

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 603,560 Annual Passenger Miles (PMT)  
 864,534 Annual Unlinked Trips (UPT)  
 2,756 Average Weekday Unlinked Trips  
 1,670 Average Saturday Unlinked Trips  
 1,369 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 48 Square Miles  
 96,389 Population

**Service Supplied**  
 729,750 Annual Vehicle Revenue Miles (VRM)  
 63,758 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

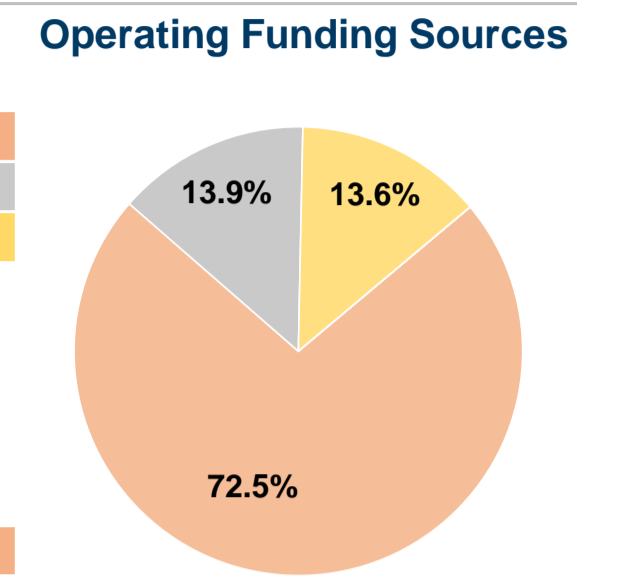
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	14	\$0	\$0	\$791,442	\$54,513	\$845,955	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791,442</b>	<b>\$54,513</b>	<b>\$845,955</b>	

**Financial Information**

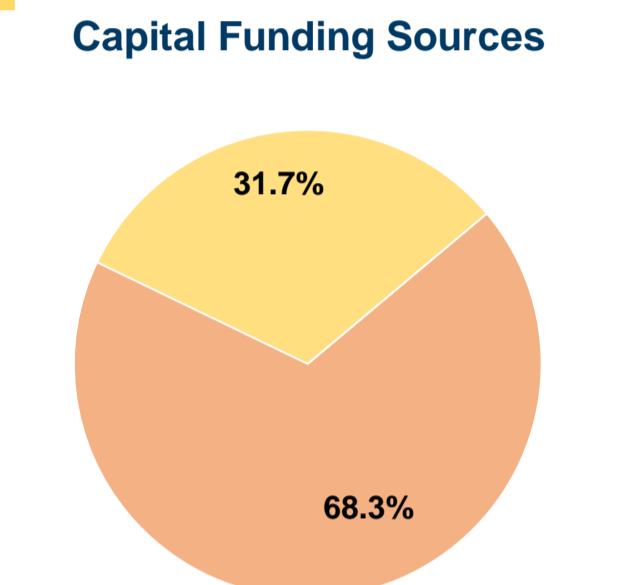
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,415,622	72.5%
State Funds	\$655,039	13.9%
Federal Assistance	\$638,867	13.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,709,528</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$577,512	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$268,443	31.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$845,955</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

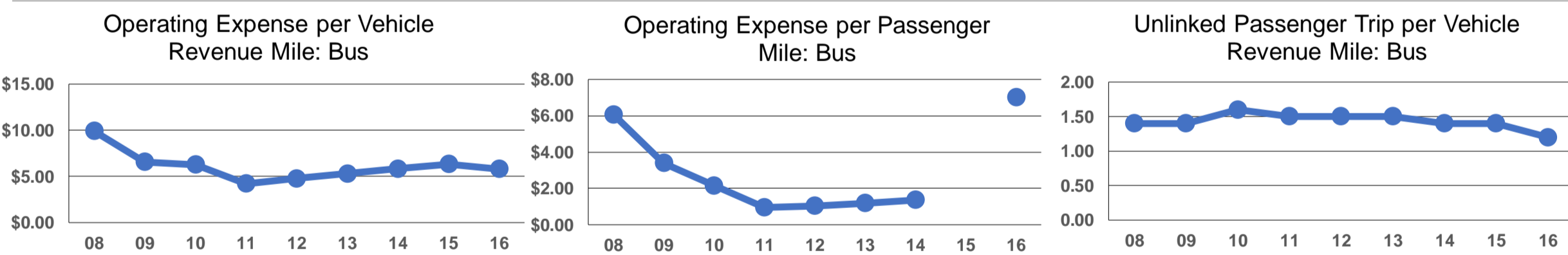
Salary, Wages, Benefits	\$227,509	5.4%
Materials and Supplies	\$286,270	6.8%
Purchased Transportation	\$3,247,263	76.7%
Other Operating Expenses	\$472,443	11.2%
<b>Total Operating Expenses</b>	<b>\$4,233,485</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$476,043	
	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,233,485	\$0	\$845,955	603,560	864,534	729,750	63,758	0.0	21	14	33.3%	5.9
<b>Total</b>	<b>\$4,233,485</b>	<b>\$0</b>	<b>\$845,955</b>	<b>603,560</b>	<b>864,534</b>	<b>729,750</b>	<b>63,758</b>	<b>0.0</b>	<b>21</b>	<b>14</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.80	\$66.40	Bus	\$7.01	\$4.90	1.2	13.6
<b>Total</b>	<b>\$5.80</b>	<b>\$66.40</b>	<b>Total</b>	<b>\$7.01</b>	<b>\$4.90</b>	<b>1.2</b>	<b>13.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.