

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA, 181 Avondale-Goodyear, AZ

Service Area Statistics

495 Square Miles
2,196,442 Population

Service Consumption

77,018,178 Annual Passenger Miles (PMT)
16,668,271 Annual Unlinked Trips (UPT)
54,803 Average Weekday Unlinked Trips¹
27,191 Average Saturday Unlinked Trips¹
16,479 Average Sunday Unlinked Trips¹

Service Supplied

15,475,859 Annual Vehicle Revenue Miles (VRM)
1,071,840 Annual Vehicle Revenue Hours (VRH)
384 Vehicles Operated in Maximum Service (VOMS)
459 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90136
Reporter Type: Full Reporter

Financial Information

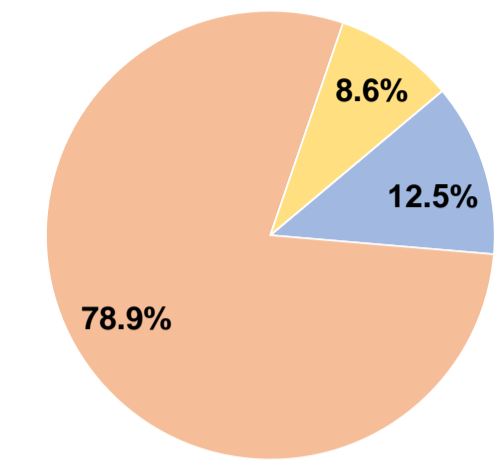
Sources of Operating Funds Expended

Fare Revenues	\$17,204,049	12.5%
Local Funds	\$108,933,730	78.9%
State Funds	\$0	0.0%
Federal Assistance	\$11,910,871	8.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,048,650	100.0%

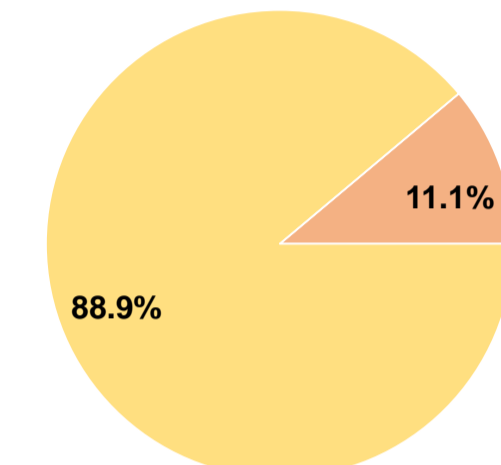
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$385,551	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,085,039	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,470,590	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	111	\$0	\$0	\$0	\$0	\$0	
Bus	-	273	\$1,239,255	\$0	\$115,261	\$49,141	\$1,403,657	
Total	-	384	\$1,239,255	\$0	\$115,261	\$49,141	\$1,403,657	

Summary of Operating Expenses (OE)

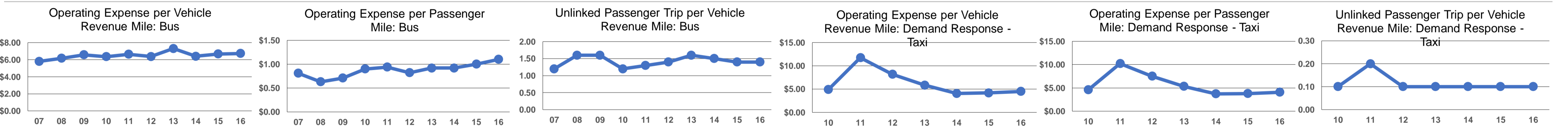
Salary, Wages, Benefits	\$10,359,555	10.7%
Materials and Supplies	\$5,232,711	5.4%
Purchased Transportation	\$70,736,092	73.4%
Other Operating Expenses	\$10,053,890	10.4%
Total Operating Expenses	\$96,382,248	100.0%
Reconciling OE Cash Expenditures	\$37,709,033	
Purchased Transportation (Reported Separately)	\$3,957,369 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$15,914,813	\$1,345,198	\$0	3,921,695	460,625	3,543,115	126,935	0.0	111	111	0.0%	0.0
Bus	\$80,190,277	\$12,457,957	\$1,403,657	73,096,483	16,207,646	11,932,744	944,905	0.0	348	273	21.6%	6.4
Total	\$96,105,090	\$13,803,155	\$1,403,657	77,018,178	16,668,271	15,475,859	1,071,840	0.0	459	384	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.49	\$125.38	\$4.06	\$34.55
Bus	\$6.72	\$84.87	\$1.10	\$4.95
Total	\$6.21	\$89.66	\$1.25	\$5.77



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.