

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

108,857 Annual Passenger Miles (PMT)
 22,637 Annual Unlinked Trips (UPT)
 91 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

81,683 Annual Vehicle Revenue Miles (VRM)
 7,318 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$138,215	\$90,536	\$0	\$0	\$228,751
Total	5	-	\$138,215	\$90,536	\$0	\$0	\$228,751

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$775,473	\$34,592	\$228,751	108,857	22,637	81,683	7,318	0.0	7	5	28.6%	1.7
Total	\$775,473	\$34,592	\$228,751	108,857	22,637	81,683	7,318	0.0	7	5	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.49	\$105.97	\$7.12	\$34.26	0.3	3.1
Total	\$9.49	\$105.97	\$7.12	\$34.26	0.3	3.1

Financial Information

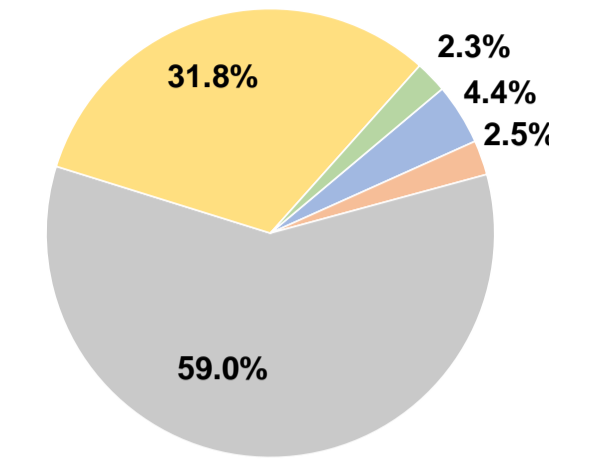
Sources of Operating Funds Expended

Fare Revenues	\$34,592	4.4%
Local Funds	\$19,642	2.5%
State Funds	\$464,218	59.0%
Federal Assistance	\$249,968	31.8%
Other Funds	\$18,057	2.3%
Total Operating Funds Expended	\$786,477	100.0%

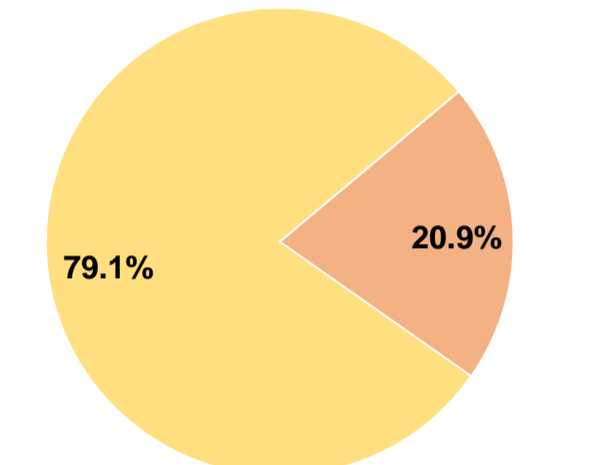
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,697	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$181,054	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,751	100.0%

Operating Funding Sources



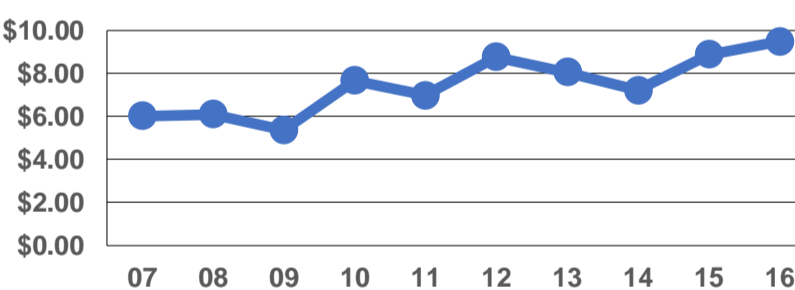
Capital Funding Sources



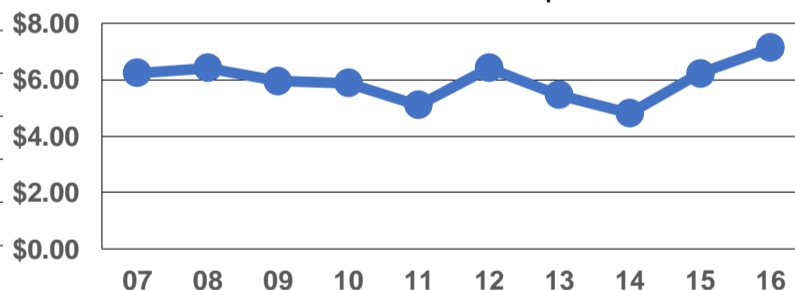
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$512,557	66.1%
Materials and Supplies	\$48,493	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$214,423	27.7%
Total Operating Expenses	\$775,473	100.0%
Reconciling OE Cash Expenditures	\$11,004	
Purchased Transportation (Reported Separately)	\$0	

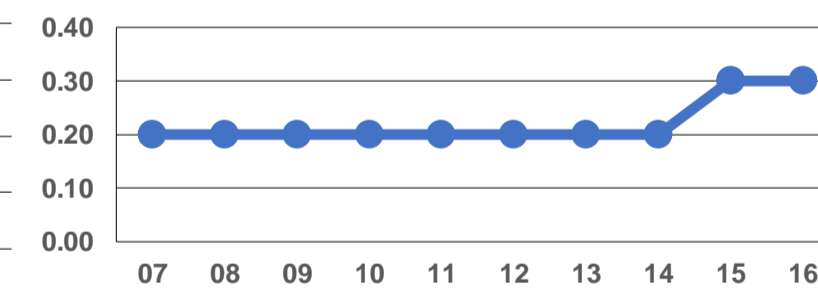
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.