Unitrans - City of Davis/ASUCD

2016 Annual Agency Profile

One Shields Avenue 5 South Hall

Davis, CA 95616-8759

General Manager: Mr. Jeff Flynn

Fare Revenues

Federal Assistance

Local Funds

State Funds

General Information

Davis, CA

14 **Square Miles**

Service Area Statistics

72,794 Population 382 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

13 **Square Miles**

72,611 **Population**

Service Consumption

8,786,314 Annual Passenger Miles (PMT) 4,079,964 Annual Unlinked Trips (UPT)

Service Supplied

15,202 Average Weekday Unlinked Trips 2,108 Average Saturday Unlinked Trips

1,512 Average Sunday Unlinked Trips

875,283 Annual Vehicle Revenue Miles (VRM)

86,473 Annual Vehicle Revenue Hours (VRH)

Database Information NTDID: 90142 Reporter Type: Full Reporter

Other Funds **Total Operating Funds Expended**

Sources of Capital Funds Expended \$128,968 20.0% Fare Revenues \$0 Local Funds State Funds \$0 Federal Assistance \$515,873

Financial Information Sources of Operating Funds Expended

\$2,733,742

\$1,464,994

\$5,005,276

in Maximum

Service

36

\$710,555

\$28,396

\$67,589

Operating Funding Sources 54.6% 14.2% 0.6% 29.3% 0.6% 29.3% 1.4% 100.0% 14.2%

0.0% 0.0% 80.0% 0.0% Other Funds \$0 100.0% \$644,841 **Total Capital Funds Expended**

Capital Funding Sources

54.6%

1.4%

Modal Characteristics

36 Vehicles Operated in Maximum Service (VOMS)

46 Vehicles Available for Maximum Service (VAMS)

	Vehicles Operated							
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	36	-	\$3,388	\$109,722	\$487,685	\$44,046	\$644,841	
Total	36	-	\$3,388	\$109,722	\$487,685	\$44,046	\$644,841	

Summary of Operating Expenses (OE)

\$3,916,157	78.2%
\$681,781	13.6%
\$0	0.0%
\$407,338	8.1%
\$5,005,276	100.0%
\$0	
\$0	
	\$681,781 \$0 \$407,338 \$5,005,276 \$0

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

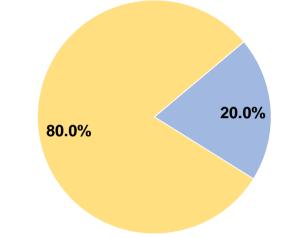
Service

Directional

Route Miles

0.0

0.0



Percent Fleet Age in

Spare Vehicles

21.7%

21.7%

Average

Years^a

11.6

Operation Characteristics

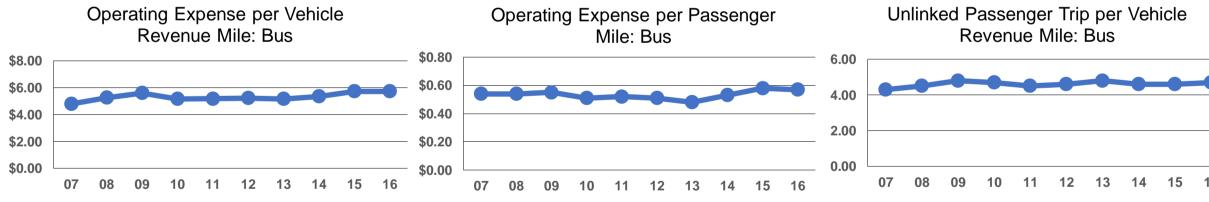
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	\$5,005,276	\$2,862,710	\$644,841	8,786,314	4,079,964	875,283	86,473
Total	\$5,005,276	\$2,862,710	\$644,841	8,786,314	4,079,964	875,283	86,473

Comice Effectiveness

46

46

Performance Measures	Service	e Efficiency			Service Effecti	veness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.72	\$57.88	Bus	\$0.57	\$1.23	4.7	47.2
Total	\$5.72	\$57.88	Total	\$0.57	\$1.23	4.7	47.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.