

**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
204 Square Miles  
615,968 Population  
66 Pop. Rank out of 498 UZAs

**Other UZAs Served**

351 Livermore, CA, 0 California Non-UZA

**Service Consumption**

8,728,196 Annual Passenger Miles (PMT)  
1,703,786 Annual Unlinked Trips (UPT)  
5,944 Average Weekday Unlinked Trips  
2,168 Average Saturday Unlinked Trips  
1,436 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90144  
Reporter Type: Full Reporter

**Service Area Statistics**

40 Square Miles  
220,469 Population

**Service Supplied**

2,202,254 Annual Vehicle Revenue Miles (VRM)  
155,463 Annual Vehicle Revenue Hours (VRH)  
64 Vehicles Operated in Maximum Service (VOMS)  
104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

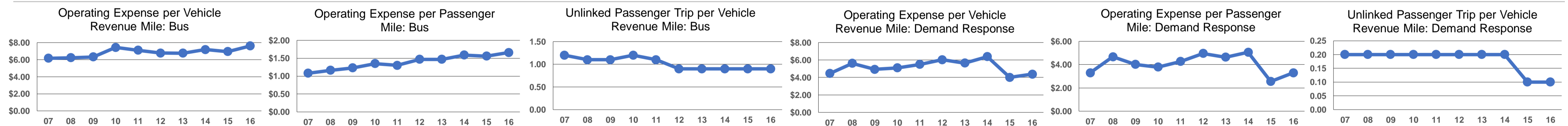
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$51,077	\$26,925	\$174,343	\$19,854	\$272,199	
<b>Total</b>	-	<b>64</b>	<b>\$51,077</b>	<b>\$26,925</b>	<b>\$174,343</b>	<b>\$19,854</b>	<b>\$272,199</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,842,854	\$232,526	\$0	559,379	54,975	421,306	29,859	0.0	38	15	60.5%	0.0
Bus	\$13,555,486	\$2,007,023	\$272,199	8,168,817	1,648,811	1,780,948	125,604	0.0	66	49	25.8%	11.5
<b>Total</b>	<b>\$15,398,340</b>	<b>\$2,239,549</b>	<b>\$272,199</b>	<b>8,728,196</b>	<b>1,703,786</b>	<b>2,202,254</b>	<b>155,463</b>	<b>0.0</b>	<b>104</b>	<b>64</b>	<b>38.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$61.72	Demand Response	\$3.29	\$33.52	0.1	1.8
Bus	\$7.61	\$107.92	Bus	\$1.66	\$8.22	0.9	13.1
<b>Total</b>	<b>\$6.99</b>	<b>\$99.05</b>	<b>Total</b>	<b>\$1.76</b>	<b>\$9.04</b>	<b>0.8</b>	<b>11.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

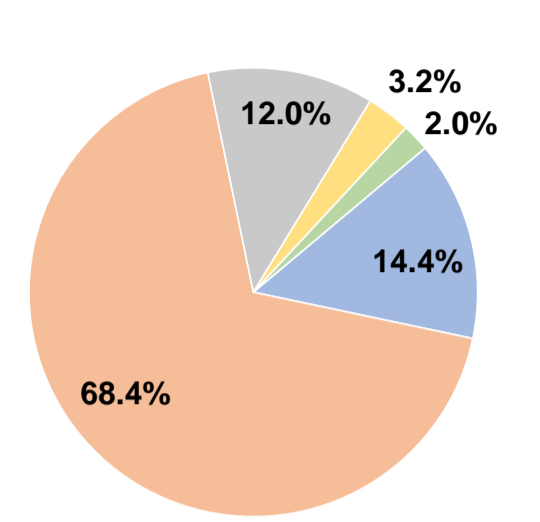
**Sources of Operating Funds Expended**

Fare Revenues	\$2,239,549	14.4%
Local Funds	\$10,630,173	68.4%
State Funds	\$1,862,911	12.0%
Federal Assistance	\$492,831	3.2%
Other Funds	\$306,989	2.0%
<b>Total Operating Funds Expended</b>	<b>\$15,532,453</b>	<b>100.0%</b>

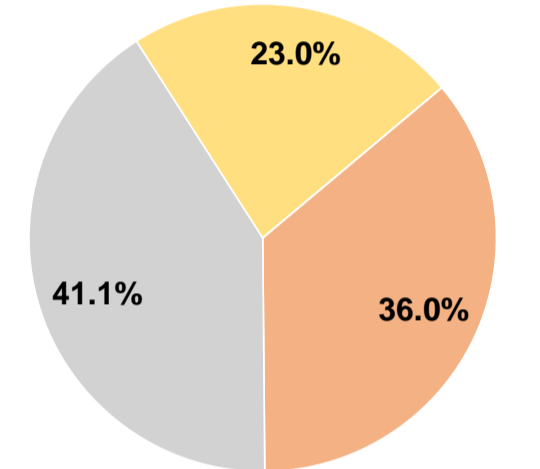
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$97,912	36.0%
State Funds	\$111,765	41.1%
Federal Assistance	\$62,522	23.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$272,199</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,934,780	12.6%
Materials and Supplies	\$827,070	5.4%
Purchased Transportation	\$10,315,473	67.0%
Other Operating Expenses	\$2,321,017	15.1%
<b>Total Operating Expenses</b>	<b>\$15,398,340</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$134,113	
Purchased Transportation (Reported Separately)	\$0	