

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Consumption

111,477,219 Annual Passenger Miles (PMT)
 13,584,135 Annual Unlinked Trips (UPT)
 44,938 Average Weekday Unlinked Trips
 22,577 Average Saturday Unlinked Trips
 15,738 Average Sunday Unlinked Trips

Service Supplied

11,594,864 Annual Vehicle Revenue Miles (VRM)
 799,144 Annual Vehicle Revenue Hours (VRH)
 318 Vehicles Operated in Maximum Service (VOMS)
 370 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Modal Characteristics

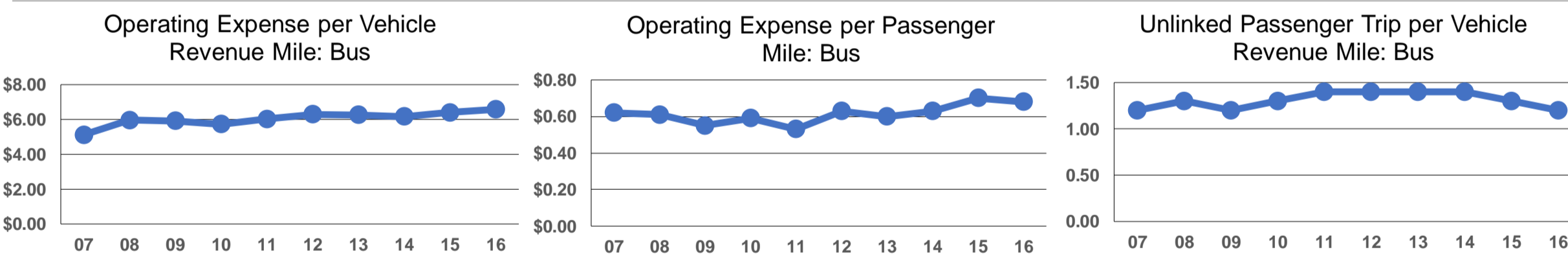
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	318	\$23,447,357	\$2,122,787	\$1,499,695	\$317,049	\$27,386,888
Total	-	318	\$23,447,357	\$2,122,787	\$1,499,695	\$317,049	\$27,386,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$76,296,638	\$17,144,739	\$27,386,888	111,477,219	13,584,135	11,594,864	799,144	1.5	370	318	14.1%	6.4
Total	\$76,296,638	\$17,144,739	\$27,386,888	111,477,219	13,584,135	11,594,864	799,144	1.5	370	318	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.58	\$95.47	Bus	\$0.68	\$5.62	1.2	17.0
Total	\$6.58	\$95.47	Total	\$0.68	\$5.62	1.2	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

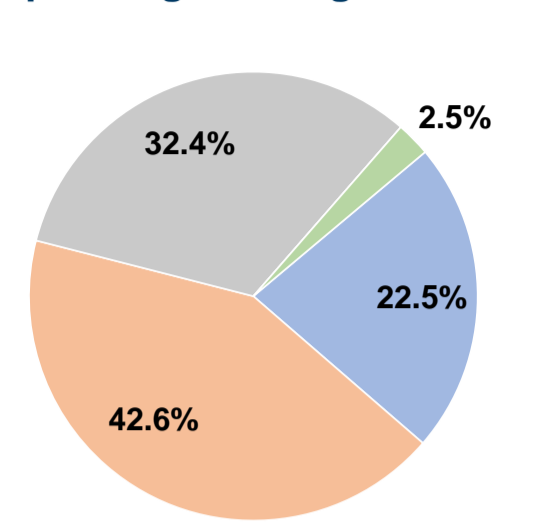
Sources of Operating Funds Expended

Fare Revenues	\$17,144,739	22.5%
Local Funds	\$32,528,787	42.6%
State Funds	\$24,739,033	32.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,884,079	2.5%
Total Operating Funds Expended	\$76,296,638	100.0%

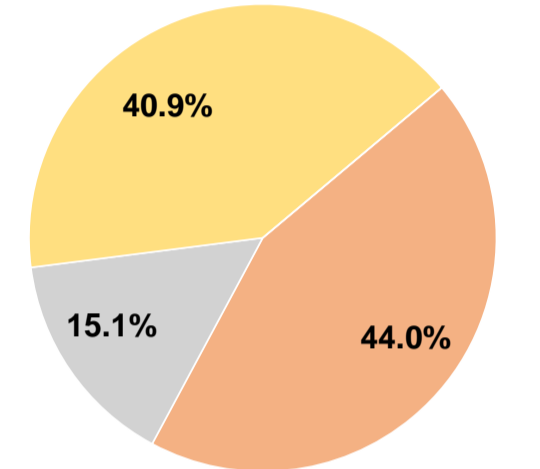
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,038,145	44.0%
State Funds	\$4,144,487	15.1%
Federal Assistance	\$11,204,256	40.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,386,888	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,133,544	8.0%
Materials and Supplies	\$5,327,182	7.0%
Purchased Transportation	\$56,166,308	73.6%
Other Operating Expenses	\$8,669,604	11.4%
Total Operating Expenses	\$76,296,638	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	