

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
53,880,742 Annual Passenger Miles (PMT)
21,536,305 Annual Unlinked Trips (UPT)
72,945 Average Weekday Unlinked Trips¹
29,770 Average Saturday Unlinked Trips¹
16,195 Average Sunday Unlinked Trips¹

Database Information
NTDID: 90147
Reporter Type: Full Reporter

Service Area Statistics
465 Square Miles
4,849,476 Population

Service Supplied
8,317,537 Annual Vehicle Revenue Miles (VRM)
803,569 Annual Vehicle Revenue Hours (VRH)
355 Vehicles Operated in Maximum Service (VOMS)
436 Vehicles Available for Maximum Service (VAMS)

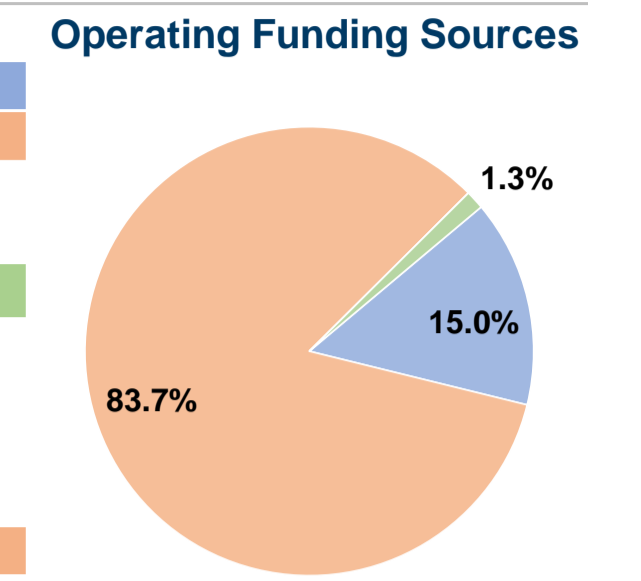
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	89	\$8,746,717	\$0	\$0	\$0	\$8,746,717
Demand Response	-	88	\$44,541	\$0	\$0	\$0	\$44,541
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	169	\$12,469,290	\$0	\$0	\$6,476,782	\$18,946,072
Total	-	355	\$21,260,548	\$0	\$0	\$6,476,782	\$27,737,330

Financial Information

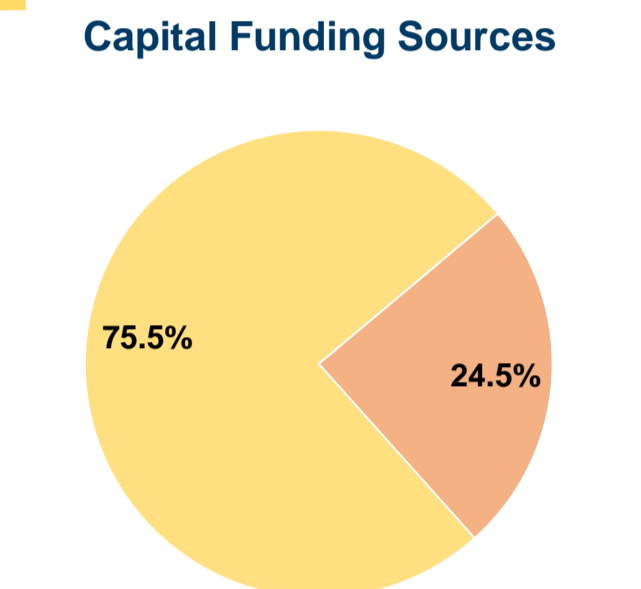
Sources of Operating Funds Expended

Fare Revenues	\$11,781,664	15.0%
Local Funds	\$65,935,794	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,055,929	1.3%
Total Operating Funds Expended	\$78,773,387	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,794,515	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$20,942,815	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,737,330	100.0%



Summary of Operating Expenses (OE)

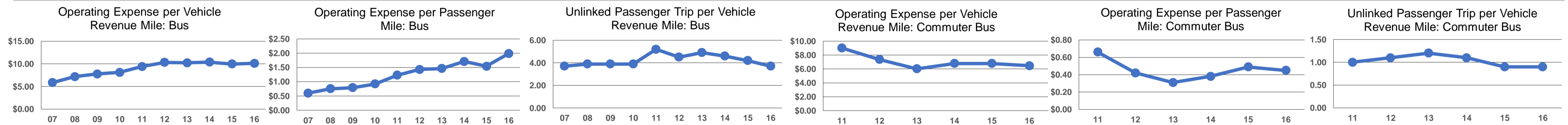
Salary, Wages, Benefits	\$5,772,089	7.6%
Materials and Supplies	\$43,302	0.1%
Purchased Transportation	\$67,783,565	89.6%
Other Operating Expenses	\$2,072,951	2.7%
Total Operating Expenses	\$75,671,907	100.0%
Reconciling OE Cash Expenditures	\$3,101,480	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,602,103	\$3,825,712	\$8,746,717	25,872,694	1,531,576	1,795,203	85,855	0.0	104	89	14.4%	3.7
Demand Response	\$9,586,501	\$191,783	\$44,541	1,033,932	216,214	1,089,072	126,219	0.0	113	88	22.1%	6.3
Demand Response - Taxi	\$1,304,325	\$261,191	\$0	185,400	77,488	174,515	10,144	0.0	9	9	0.0%	0.0
Bus	\$53,178,978	\$7,502,978	\$18,946,072	26,788,716	19,711,027	5,258,747	581,351	0.0	210	169	19.5%	4.5
Total	\$75,671,907	\$11,781,664	\$27,737,330	53,880,742	21,536,305	8,317,537	803,569	0.0	436	355	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$135.14	\$0.45	\$7.58	0.9	17.8
Demand Response	\$8.80	\$75.95	\$9.27	\$44.34	0.2	1.7
Demand Response - Taxi	\$7.47	\$128.58	\$7.04	\$16.83	0.4	7.6
Bus	\$10.11	\$91.47	\$1.99	\$2.70	3.8	33.9
Total	\$9.10	\$94.17	\$1.40	\$3.51	2.6	26.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.