

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
 167 **Square Miles**  
 328,454 **Population**  
 114 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

43,652,470 **Annual Passenger Miles (PMT)**  
 2,725,591 **Annual Unlinked Trips (UPT)**  
 9,429 **Average Weekday Unlinked Trips**  
 3,705 **Average Saturday Unlinked Trips**  
 2,123 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90148  
 Reporter Type: Full Reporter

**Service Area Statistics**

950 **Square Miles**  
 429,481 **Population**

**Service Supplied**

8,574,862 **Annual Vehicle Revenue Miles (VRM)**  
 324,021 **Annual Vehicle Revenue Hours (VRH)**  
 276 **Vehicles Operated in Maximum Service (VOMS)**  
 327 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Bus	-	7	\$4,145,519	\$0	\$0	\$0	\$4,145,519	
Demand Response	-	38	\$1,168,008	\$207,384	\$0	\$0	\$1,375,392	
Bus	-	45	\$2,792,418	\$561,830	\$3,715,509	\$288,644	\$7,358,401	
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>276</b>	<b>\$8,105,945</b>	<b>\$769,214</b>	<b>\$3,715,509</b>	<b>\$288,644</b>	<b>\$12,879,312</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$673,748	\$346,165	\$4,145,519	2,500,096	48,846	266,958	7,256	0.0	15	7	53.3%	7.3
Demand Response	\$5,062,490	\$515,193	\$1,375,392	2,394,765	173,152	1,006,913	62,127	0.0	47	38	19.2%	4.8
Bus	\$11,755,590	\$1,975,876	\$7,358,401	12,070,729	1,937,143	2,756,026	160,586	0.0	57	45	21.1%	5.6
Vanpool	\$3,546,684	\$2,231,814	\$0	26,686,880	566,450	4,544,965	94,052	0.0	208	186	10.6%	2.1
<b>Total</b>	<b>\$21,038,512</b>	<b>\$5,069,048</b>	<b>\$12,879,312</b>	<b>43,652,470</b>	<b>2,725,591</b>	<b>8,574,862</b>	<b>324,021</b>	<b>0.0</b>	<b>327</b>	<b>276</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$92.85	\$0.27	\$13.79	0.2	6.7
Demand Response	\$5.03	\$81.49	\$2.11	\$29.24	0.2	2.8
Bus	\$4.27	\$73.20	\$0.97	\$6.07	0.7	12.1
Vanpool	\$0.78	\$37.71	\$0.13	\$6.26	0.1	6.0
<b>Total</b>	<b>\$2.45</b>	<b>\$64.93</b>	<b>\$0.48</b>	<b>\$7.72</b>	<b>0.3</b>	<b>8.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$5,069,048 22.0%  
 Local Funds \$1,555,011 6.7%  
 State Funds \$11,359,760 49.2%  
 Federal Assistance \$4,529,395 19.6%  
 Other Funds \$563,274 2.4%  
**Total Operating Funds Expended \$23,076,488 100.0%**

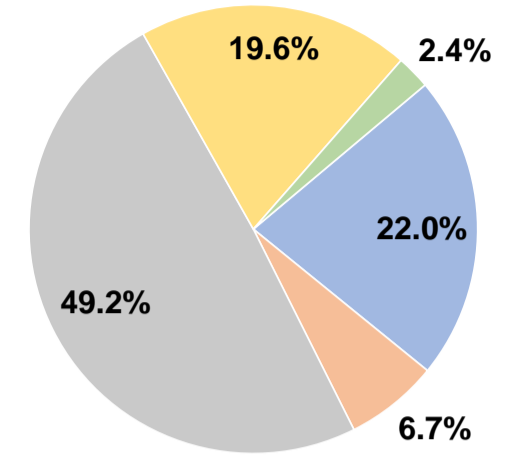
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,754,763 44.7%  
 Federal Assistance \$5,349,540 41.5%  
 Other Funds \$1,775,009 13.8%  
**Total Capital Funds Expended \$12,879,312 100.0%**

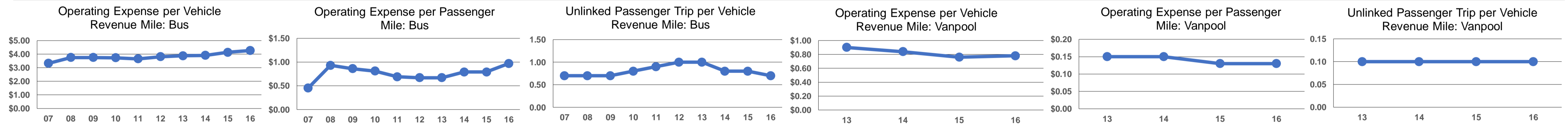
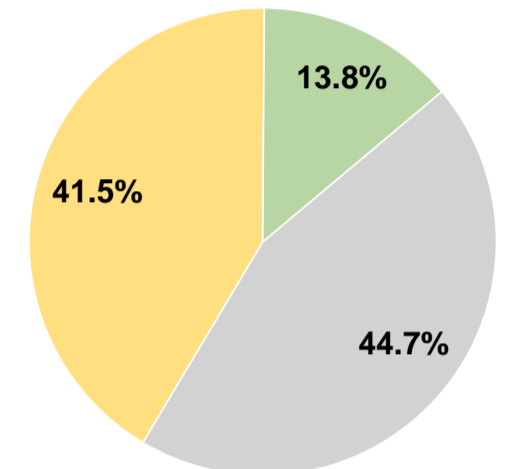
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,499,423 7.1%  
 Materials and Supplies \$1,794,918 8.5%  
 Purchased Transportation \$16,647,026 79.1%  
 Other Operating Expenses \$1,097,145 5.2%  
**Total Operating Expenses \$21,038,512 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.