

# City of Lompoc - Lompoc Transit

## 2016 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA  
11 Square Miles  
51,509 Population  
485 Pop. Rank out of 498 UZAs

#### Other UZAs Served

184 Santa Barbara, CA, 246 Santa Maria, CA, 0 California Non-UZA

#### Service Area Statistics

40 Square Miles  
55,666 Population

#### Service Consumption

298,546 Annual Unlinked Trips (UPT)

#### Service Supplied

644,002 Annual Vehicle Revenue Miles (VRM)  
29,929 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

### Financial Information

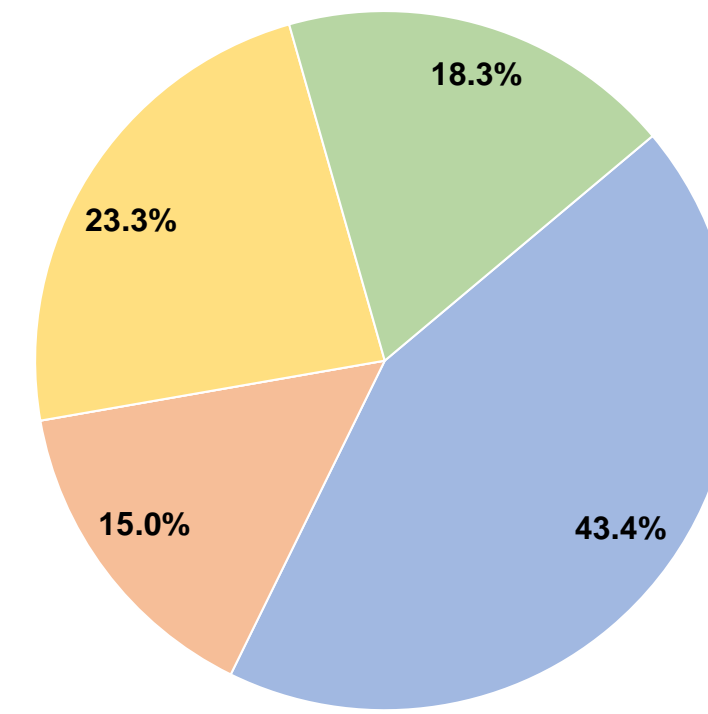
#### Sources of Operating Funds Expended

Fare Revenues	\$1,114,640	43.4%
Local Funds	\$385,250	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$599,706	23.3%
Other Funds	\$470,261	18.3%
<b>Total Operating Funds Expended</b>	<b>\$2,569,857</b>	<b>100.0%</b>

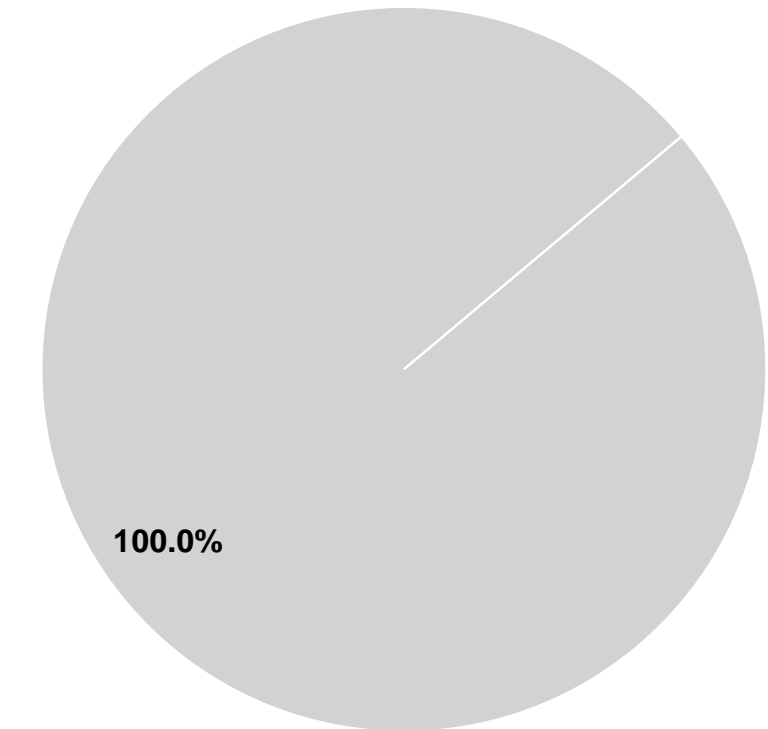
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$782,721	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$782,721</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	13	\$1,198,603	\$979,184	\$587,527	192,375	392,757	9,483	10.5
Demand Response	-	2	\$281,752	\$12,989	\$164,748	13,430	40,712	4,307	5.9
Bus	-	8	\$1,003,586	\$122,467	\$30,446	92,741	210,533	16,139	5.7
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,483,941</b>	<b>\$1,114,640</b>	<b>\$782,721</b>	<b>298,546</b>	<b>644,002</b>	<b>29,929</b>	

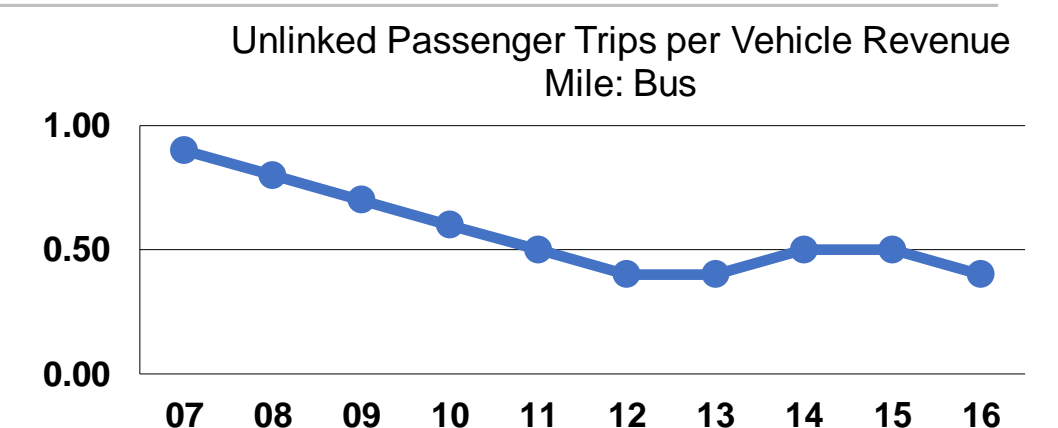
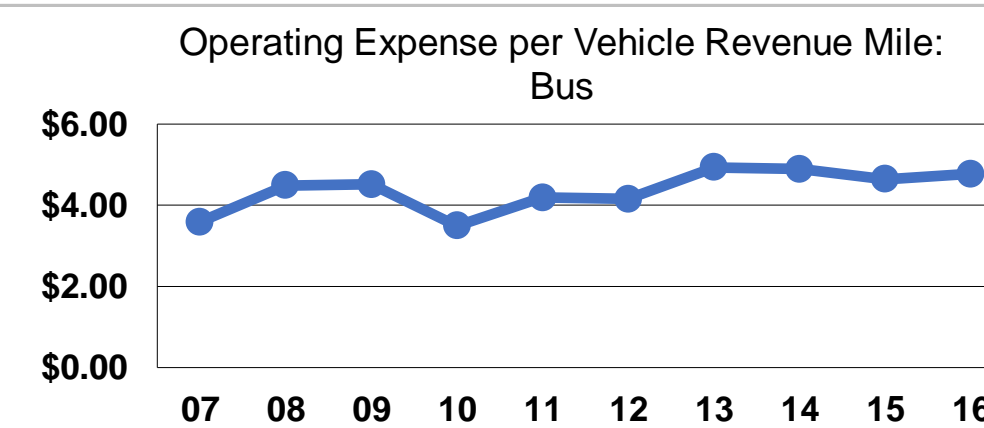
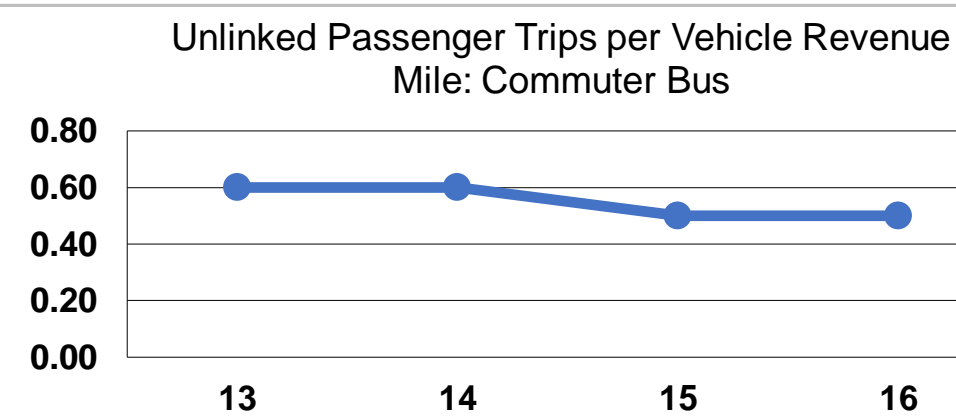
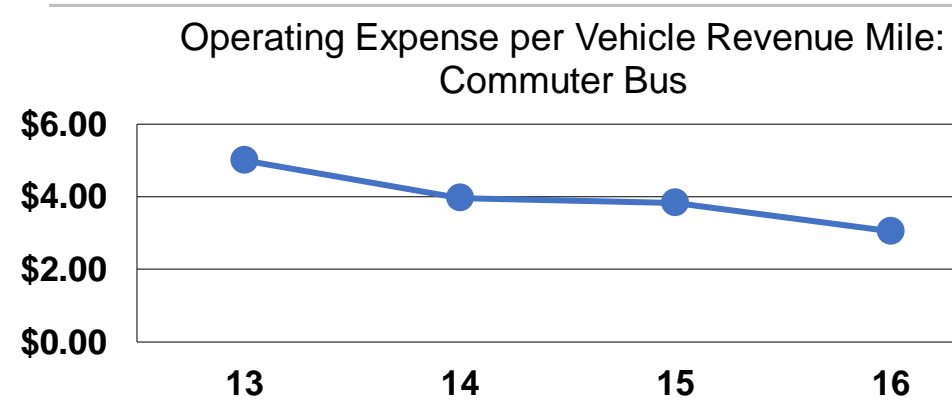
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$126.39
Demand Response	\$6.92	\$65.42
Bus	\$4.77	\$62.18
<b>Total</b>	<b>\$3.86</b>	<b>\$82.99</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.23	0.5	20.3
Demand Response	\$20.98	0.3	3.1
Bus	\$10.82	0.4	5.8
<b>Total</b>	<b>\$8.32</b>	<b>0.5</b>	<b>10.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

