http://www.metrolinktrains.com/

Southern California Regional Rail Authority dba: Metrolink

2016 Annual Agency Profile

Database Information

NTDID: 90151

Reporter Type: Full Reporter

One Gateway Plaza Floor 12

Los Angeles, CA 90012

CEO: Mr. Art Leahy

General Information

Service Consumption 425,150,283 Annual Passenger Miles (PMT)

13,758,419 Annual Unlinked Trips (UPT) 49,004 Average Weekday Unlinked Trips 13,865 Average Saturday Unlinked Trips

10,410 Average Sunday Unlinked Trips

Other UZAs Served

See Below

Service Area Statistics

2,291 **Square Miles** 8,341,002 **Population**

Urbanized Area Statistics - 2010 Census

2 Pop. Rank out of 498 UZAs

Los Angeles-Long Beach-Anaheim, CA

12,150,996 **Population**

1,736 **Square Miles**

Service Supplied

13,089,698 Annual Vehicle Revenue Miles (VRM) 357,816 Annual Vehicle Revenue Hours (VRH) 195 Vehicles Operated in Maximum Service (VOMS) 258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

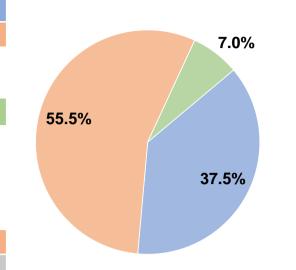
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail Total	-	195 195	\$29,163,138 \$29,163,138	\$35,847,339 \$35,847,339	\$12,007,427 \$12,007,427	\$4,960,005 \$4,960,005	\$81,977,909 \$81,977,909

Financial Information

Sources of Operating Fu	ınds Expended	
Fare Revenues	\$84,505,943	37.5%
Local Funds	\$124,931,481	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$15,747,441	7.0%
Total Operating Funds Expended	\$225,184,865	100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% 9.1% \$7,428,513 Local Funds \$25,463,008 31.1% State Funds Federal Assistance \$31,752,496 38.7% Other Funds \$17,333,892 21.1% 100.0% **Total Capital Funds Expended** \$81,977,909

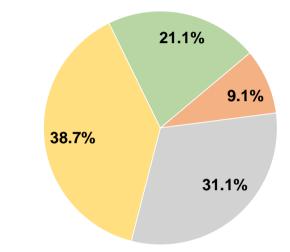


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

7%
6 %
3%
4%
2%



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail Total	\$218,012,890	\$84,505,943	\$81,977,909	425,150,283	13,758,419	13,089,698	357,816
	\$218,012,890	\$84,505,943	\$81,977,909	425,150,283	13,758,419	13,089,698	357,816

\$609.29

	258		195
	 	4.	

in Maximum

Service

195

	Average
Percent	Fleet Age in
Spare Vehicles	Years ^a
24.4%	13.7
24.4%	

38.5

Performance Measures	Service Efficiency			
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Rail	\$16.66	\$609.29		

Mode
Commuter Rail
Total

Operating Expenses per	
Passenger Mile	
\$0.51	
\$0.51	

Service Effectiveness			
Operating Expenses per	Unlinked T		
Unlinked Passenger Trip	Vehicle Rever		
\$15.85			

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

\$15.85

258

Directional

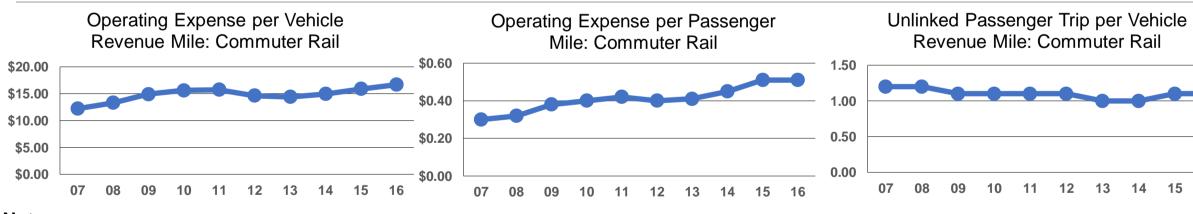
Route Miles

824.4

824.4

Trips per	Unlinked Trips per
enue Mile	Vehicle Revenue Hour
1.1	38.5

1.1



\$16.66

Notes:

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 112 Lancaster-Palmdale, CA, 0 California Non-UZA, 386 Camarillo, CA, 254 Simi Valley, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 146 Santa Clarita, CA