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California Non-UZA Service Area Statistics 22 Square Mile													
22 Square Mile									ating Funds Expended	\$3,450,953	100.0%		
		Servic	e Supplied						Sources of Capital	Funds Expended			
	S	412,377 🖡	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$6,535	20.0%		
52,576 Population		33,963 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	\$0 0.0%		
-		10 <b>V</b>	/ehicles Operated	in Maximum Servio	ce (VOMS)				State Funds	\$0	0.0%		
		17 Vehicles Available for Maximum Service (VAMS)						Federal Assistance	\$26,140	80.0%			
									Other Funds	\$0	0.0%	Cap	
		Modal Characteristics						Total Capital Funds Expended		\$32,675	100.0%		
	Vehicles C	perated											
Nodal Overview						of Capital Funds			Summary of Operating Expenses (OE)				
<b>1</b> - 1 -	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal	0-		<b>\$007 000</b>	0.00/		
Node	Operated	Transportation	Vehicles	Guideways			Total		ary, Wages, Benefits	\$287,033	8.3%		
Bus	-	10	\$0 • •	\$0 • • •	\$6,222	\$26,453	\$32,675		aterials and Supplies	\$249,965 \$2,428,526	7.2%	80.	
otal		10	\$0	\$0	\$6,222	\$26,453	\$32,675		hased Transportation	\$2,428,526	70.4%		
										\$485,429	14.1%		
									al Operating Expenses	\$3,450,953	100.0%		
								•	E Cash Expenditures	\$0			
								Purchased Transportation (Reported Separately)		\$0			
<b>Operation Characteristics</b>				<b>A</b>		<b>A</b>			ay Vehicles Available	•		_	
	Operating		Uses of	Annual		Annual Vehicle		Direction		in Maximum	•	Pe	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-			Route Mil		Service	Spar	e ve	
Bus Total	\$3,450,953 <b>\$3,450,953</b>	\$721,541 <b>\$721,541</b>	\$32,675 <b>\$32,675</b>	3,508,150 <b>3,508,150</b>	1,209,707 1,209,707	412,377 <b>412,377</b>	33,963 <b>33,963</b>		0.0 17 0.0 17	10 <b>10</b>		2	
otal	\$3,430,933	<b>Φ721,341</b>	φ <b>5</b> Ζ,075	3,300,130	1,209,707	412,377	55,905	(	5.0 17	10			
Performance Measures		Service Efficiency							Service Effe	ectiveness			
	Opera				ng Expenses per						Unlinked Trips per		
/lode	Ver	nicle Revenue Mile	Vehi	icle Revenue Hour		Mode	Passe	enger Mile Un	linked Passenger Trip	Vehicle Reve	enue Mile	Vel	
Bus		\$8.37		\$101.61		Bus		\$0.98	\$2.85		2.9		
otal		\$8.37		\$101.61		Total		\$0.98	\$2.85		2.9		

			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics - 2010 Census Se			Service Consumption			Database	Information	Sources of Operating Funds Expende			d Opera	
San Luis Obispo, CA	3,508,150 Annual Passenger Miles (PMT) 1,209,707 Annual Unlinked Trips (UPT) 4,287 Average Weekday Unlinked Trips 1,409 Average Saturday Unlinked Trips				NTDID:	90156		Fare Revenues	\$690,191	20.0%		
20 Square Miles 59,219 Population 447 Pop. Rank out of 498 UZAs					Reporter Type:	Full Reporter	Local Funds		\$0 \$1,413,233	0.0%		
								State Funds Federal Assistance		41.0%		
										39.0%		
Other UZAs Served		891 Average Sunday Unlinked Trips							Other Funds	\$0	0.0% 100.0%	
0 California Non-UZA								Total Operati	ng Funds Expended	\$3,450,953		
Service Area Statistics		Service Supplied 412,377 Annual Vehicle Revenue Miles (VRM)							Sources of Capital	Funds Expended		
22 Square Mile	S							Fare Revenues		\$6,535	20.0%	
52,576 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
		10 Vehicles Operated in Maximum Service (VOMS) 17 Vehicles Available for Maximum Service (VAMS)							State Funds	\$0	0.0%	
							Federal Assistance S Other Funds			\$26,140 80.0%		
										\$0 0.0% Cap		
		Modal Characteristics						Total Capi	tal Funds Expended	\$32,675	100.0%	
	Vehicles C	•										
Modal Overview					s of Capital Fu			Summary of Operating Expenses				
	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal			<b>\$207</b> 000	0.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		y, Wages, Benefits	\$287,033	8.3%	
Bus	-	10	\$0	\$0	\$6,222		\$32,675		erials and Supplies	\$249,965	7.2%	
Total	-	10	\$0	\$0	\$6,222	\$26,453	\$32,675		sed Transportation	\$2,428,526	70.4%	
									perating Expenses	\$485,429	14.1%	
									Operating Expenses	\$3,450,953	100.0%	
								•	Cash Expenditures	\$0		
								Purchased Transportation (Reported Separately)		\$0		
									poned deparately)	φυ		
<b>Operation Characteristics</b>								•	Vehicles Available	•	_	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum	P	
Mode	Expenses	Fare Revenues	Capital Funds	•	-			Route Miles		Service	Spare Ve	
Bus	\$3,450,953	\$721,541	\$32,675	3,508,150	1,209,707	412,377	33,963	0.0		10		
Total	\$3,450,953	\$721,541	\$32,675	3,508,150	1,209,707	412,377	33,963	0.0	) 17	10		
Performance Measures		Service Efficiency				_		Service Effectiveness				
<b></b> .	-			Operating Expenses per			Operating Exp			Unlinked Trips per		
Mode	Ver	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Passe	•	Nked Passenger Trip	Vehicle Revo		
Bus		\$8.37		\$101.61		Bus		\$0.98	\$2.85		2.9	
Total		\$8.37		\$101.61		Total		\$0.98	\$2.85		2.9	
Operating Expense per V		Operating Expense			enger Trip per Vehi	cle						
Revenue Mile: Bus		Mile: Bus Revenue			nue Mile: Bus	Hile: Bus						
\$10.00	\$1.50			4.00								
\$6.00	\$1.00			3.00								
\$4.00	\$0.50			2.00								
2.00				1.00								

Notes:

\$2.00 \$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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- \$0.00

# City of San Luis Obispo 2016 Annual Agency Profile

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