

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

13,576,953 **Annual Passenger Miles (PMT)**
1,311,648 **Annual Unlinked Trips (UPT)**
4,898 **Average Weekday Unlinked Trips**
1,257 **Average Saturday Unlinked Trips**
413 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

1,757,045 **Annual Vehicle Revenue Miles (VRM)**
97,631 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$672,811	\$0	\$0	\$0	\$672,811	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	32	\$40,026	\$8,764	\$57,534	\$41,133	\$147,457	
Total	-	47	\$712,837	\$8,764	\$57,534	\$41,133	\$820,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,712,561	\$1,010,809	\$672,811	5,641,920	243,185	408,981	14,125	0.0	12	6	50.0%	9.6
Demand Response	\$1,487,999	\$62,319	\$0	328,407	43,971	204,538	15,747	0.0	12	9	25.0%	8.2
Bus	\$6,154,947	\$1,050,041	\$147,457	7,606,626	1,024,492	1,143,526	67,759	0.0	46	32	30.4%	6.9
Total	\$9,355,507	\$2,123,169	\$820,268	13,576,953	1,311,648	1,757,045	97,631	0.0	70	47	32.9%	

Performance Measures

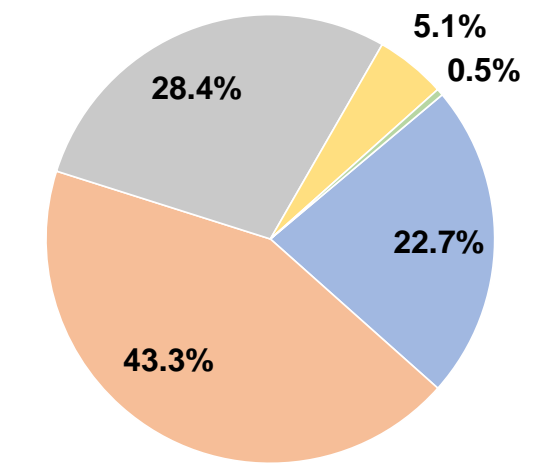
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$121.24	Commuter Bus	\$0.30	\$7.04	0.6	17.2
Demand Response	\$7.27	\$94.49	Demand Response	\$4.53	\$33.84	0.2	2.8
Bus	\$5.38	\$90.84	Bus	\$0.81	\$6.01	0.9	15.1
Total	\$5.32	\$95.83	Total	\$0.69	\$7.13	0.7	13.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,123,169	22.7%
Local Funds	\$4,051,492	43.3%
State Funds	\$2,659,048	28.4%
Federal Assistance	\$476,004	5.1%
Other Funds	\$45,794	0.5%
Total Operating Funds Expended	\$9,355,507	100.0%

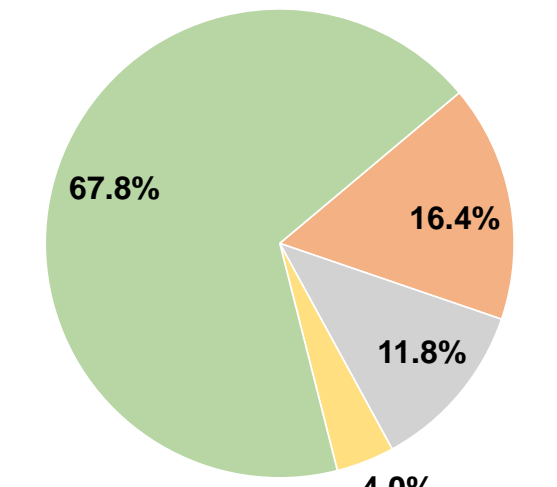
Operating Funding Sources



Sources of Capital Funds Expended

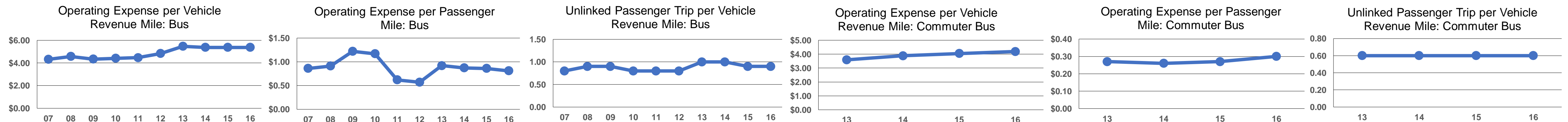
Fare Revenues	\$0	0.0%
Local Funds	\$134,162	16.4%
State Funds	\$96,729	11.8%
Federal Assistance	\$32,883	4.0%
Other Funds	\$556,494	67.8%
Total Capital Funds Expended	\$820,268	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,493,222	16.0%
Materials and Supplies	\$1,292,970	13.8%
Purchased Transportation	\$5,705,033	61.0%
Other Operating Expenses	\$864,282	9.2%
Total Operating Expenses	\$9,355,507	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.