

**General Information**

**Urbanized Area Statistics - 2010 Census**

Antioch, CA  
 81 Square Miles  
 277,634 Population  
 137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 66 Concord, CA

**Service Consumption**

19,521,049 Annual Passenger Miles (PMT)  
 2,706,781 Annual Unlinked Trips (UPT)  
 9,488 Average Weekday Unlinked Trips  
 3,179 Average Saturday Unlinked Trips  
 2,550 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90162  
 Reporter Type: Full Reporter

**Service Area Statistics**

225 Square Miles  
 306,000 Population

**Service Supplied**

2,829,746 Annual Vehicle Revenue Miles (VRM)  
 207,512 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

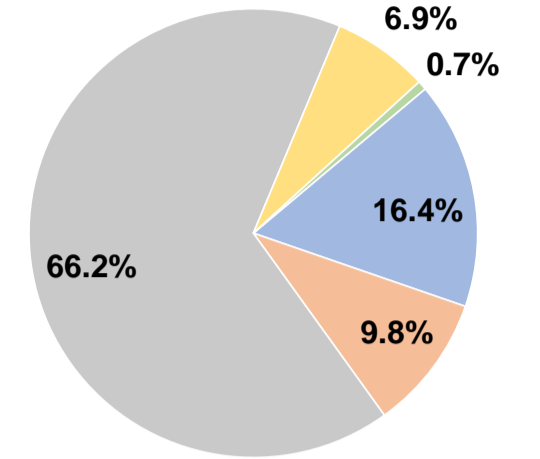
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$648,610	\$6,153	\$0	\$0	\$654,763	
Bus	-	52	\$310,266	\$44,356	\$0	\$182,038	\$536,660	
<b>Total</b>	-	<b>73</b>	<b>\$958,876</b>	<b>\$50,509</b>	<b>\$0</b>	<b>\$182,038</b>	<b>\$1,191,423</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,273,431	16.4%
Local Funds	\$1,950,839	9.8%
State Funds	\$13,216,312	66.2%
Federal Assistance	\$1,383,895	6.9%
Other Funds	\$131,063	0.7%
<b>Total Operating Funds Expended</b>	<b>\$19,955,540</b>	<b>100.0%</b>

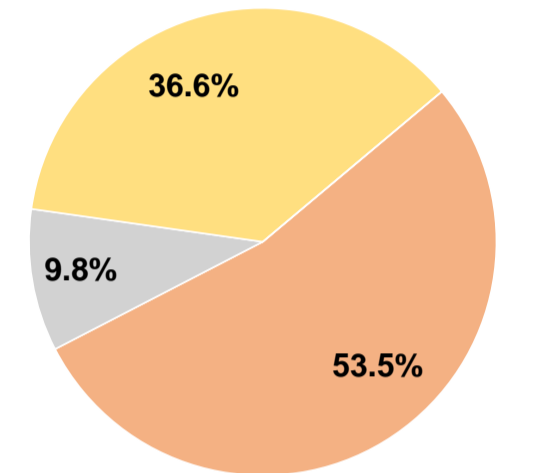
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$637,671	53.5%
State Funds	\$117,203	9.8%
Federal Assistance	\$436,549	36.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,191,423</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,822,010	19.2%
Materials and Supplies	\$2,738,513	13.7%
Purchased Transportation	\$11,555,396	57.9%
Other Operating Expenses	\$1,839,621	9.2%
<b>Total Operating Expenses</b>	<b>\$19,955,540</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,539,707	\$461,843	\$654,763	825,079	131,917	775,428	62,820	0.0	32	21	34.4%	4.2
Bus	\$15,415,833	\$2,811,588	\$536,660	18,695,970	2,574,864	2,054,318	144,692	0.0	62	52	16.1%	9.1
<b>Total</b>	<b>\$19,955,540</b>	<b>\$3,273,431</b>	<b>\$1,191,423</b>	<b>19,521,049</b>	<b>2,706,781</b>	<b>2,829,746</b>	<b>207,512</b>	<b>0.0</b>	<b>94</b>	<b>73</b>	<b>22.3%</b>	

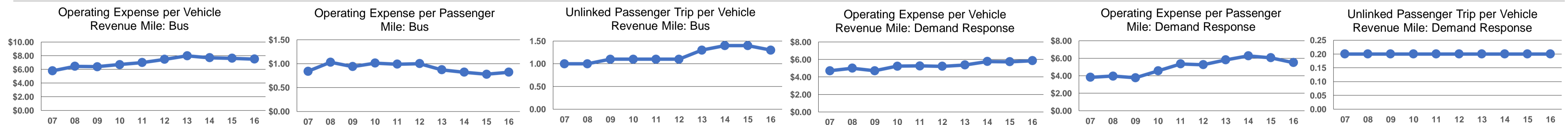
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$72.27
Bus	\$7.50	\$106.54
<b>Total</b>	<b>\$7.05</b>	<b>\$96.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$34.41	0.2	2.1
Bus	\$0.82	\$5.99	1.3	17.8
<b>Total</b>	<b>\$1.02</b>	<b>\$7.37</b>	<b>1.0</b>	<b>13.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.