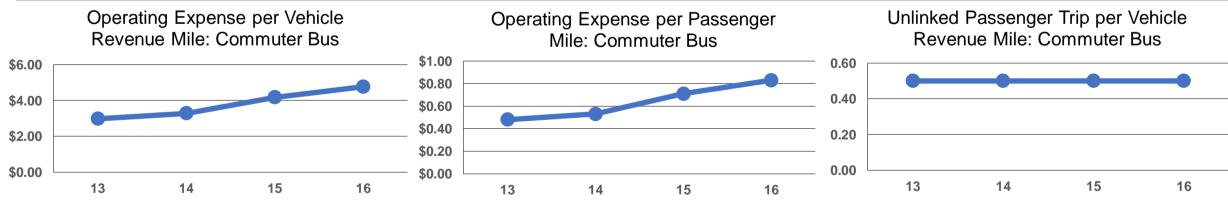
Occurd, CA 9, 905,808 Annual Passinger Miles (PRT) NTD: Control Provide Annual Vehicles Trage Vehicles				General Info	ormation						Financial I	nformati	on	
• 5 Square Miles 367:00 Population (1) Pop. Fail cond ABB UZA: (1) Pop. Fail Cond Cond Cond ABB UZA: (1) Pop. Fail Cond Cond Cond Cond Cond Cond Cond Fail Cond Expended (1) Pop. Fail Cond Cond Cond Cond Cond Cond Cond Cond	Urbanized Area Statistic	s - 2010 Census	Servio	ce Consumptio	n		Database I	nformation	Sour	Sources of Operating Funds Expended			Opera	
387:400 Population 3.177 Average Weeksty Uninked Trips Sale Funds 94:671.574 45:3% Other UZAS Served Sale Funds 12:80 Average Study Uninked Trips Deer Tuncs 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% 32:80 0.0% <th>Oxnard, CA</th> <th colspan="3">CA 9,695,886</th> <th>er Miles (PMT)</th> <th></th> <th>NTDID: 9</th> <th>90164</th> <th></th> <th>Fare Revenues</th> <th>\$1,363,258</th> <th>13.2%</th> <th></th>	Oxnard, CA	CA 9,695,886			er Miles (PMT)		NTDID: 9	90164		Fare Revenues	\$1,363,258	13.2%		
Litt Dip, Rank out of 438 UZAs 1,126 Average Saturday Unithed Trips Feederal Assistance 522,75,72 221,76 50,70 Other UZAS Spectrad Total Operating Funds Expended 510,30,50 500,300 500,	84 Square Miles 915,246			Annual Unlinked	Trips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$2,009,881	19.5%		
Other Duck Converge Sunday Unlinked Trips Converge Sunday Unlinked Trips Converge Sunday Unlinked Trips Converge Sunday Unlinked Speerked Converse Speerked Speerked Speerked Speerked	367,260 Population			Average Weekday	y Unlinked Trips					State Funds	\$4,671,574	45.3%		
See box Total Operating Fund: Expended \$10,20,54 \$10,00,55 Service Striking: 28 dyaar Mills: 100,010 Population Service Supplied 100,010 Population Service Supplied Service Supplied Service Supplied Service Supplied Service Supplied Service Supplied Survice Supplied Supplied Survice Supplied Service Supplied Survice Supplied Supplied Supplied Supplied Survice Supplied Supplied Supplied Supplied Supplied Supplied Supplied Supplied Supplied Supp	103 Pop. Rank	1,126						Fe	deral Assistance	\$2,275,742	22.1%			
See Balaw Total Operating Fund. Exponded \$1022549 100.95 Service 3 Status Aller 198341 Population Service Status 2.50 Status Aller 198341 Population Sources of Capital Funds Status Train Population Sources of Status Train Population Sources of Population <t< td=""><td>Other UZAs Served</td><td>787</td><td>Average Sunday</td><td>Unlinked Trips</td><td></td><td></td><td></td><td></td><td>Other Funds</td><td>\$93</td><td>0.0%</td><td></td></t<>	Other UZAs Served	787	Average Sunday	Unlinked Trips					Other Funds	\$93	0.0%			
28 Square Miles 1,380,310 Annual Vehicle Revenue Miles (VMb) Fare Revenues 50 0.13% 0.03% 700				J. J	· ·				Total Operating					
28 Square Miles 1,300,911 Annual Velicle Revenue Miles (VRM) Fare Revenues 50 0.13% 0.03% 100,943 Pepulation 3401 Annual Velicle Revenue Miles (VRM) Local Funds 578,135 80,05% 0.05%	Service Area Statistics		Servio	ce Supplied					So	ources of Capital I	Funds Expended		45.	
193,943 Pojulation 83,841 Annual Vehicle Revenue Hours (VRHs) 44 Vehicles Soperated Miximum Service (VAMS) 55 Vehicles Available for Maximum Service (VAMS) 55 Vehicles Available for Maximum Service (VAMS) 55 Vehicles Available for Maximum Service (VAMS) Local Funds 50 0 0,075 Federin Assessment 53,84,723 83,044 0,075 Federin Assessment 0,075 Feder					evenue Miles (VRM)					•	•	0.0%		
H Vehicles Operated in Maximum Service (VAMS) State Funds S778.13 68.8% Construct VAMS	•				· · ·									
Fieldes Available for Maximum Service (VAMS) Fielder Assistance \$348.12 30.4% E Modal Characteristics Total Capital Funds Expended \$1,146.259 00.0% C Mode Operated Prochased Prochased Stating: Application \$242.472.42 4.6% Demand Response - 10 50 \$377.625 50 \$30 \$377.625 Build - 44 \$527.153 \$519.055 \$50 \$30 \$377.625 Stating: Application \$42.20.478.3 \$42.474.2 4.6% \$42.20.478.3 \$42.20.478.3 \$42.20.478.3 \$42.20.478.3 \$42.20.478.3 \$42.20.20.378.8 \$43.48.278.20 \$42.20.20.378.8 \$43.478.278.25 \$51.462.58		-			•	•								
Modal Characteristics Other Funds S0 0.0.0% Ca Modal Overview In Maximum Service Revonue Systems and Systems and Sys				-		· · ·			Fe					
Model Characteristics Total Capital Funds: Expansed Sint Capital Fund: Expansed Sint Capital Fund: Expansed Sint Capital Fund: Sint Capital													Сар	
Model Overview In Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Mode Operatiod Transportation Revenue/setup Stations Other Total Stations Other Stations Stations <td></td> <td></td> <td></td> <td>Modal Char</td> <td>acteristics</td> <td></td> <td></td> <td></td> <td>Total Capital</td> <td></td> <td></td> <td></td> <td></td>				Modal Char	acteristics				Total Capital					
Directive Purchased Revenue Stations Formal Stations			•											
Mode Operatio Transportation Vehicles fouldeways Stations Other Total Salary, Wages, Benchilis 5424,742 4.% Commuter Bus - 10 \$0 \$77,825 \$0 \$97,625 Purchased Transportation \$82,00,033 88.4% Total - 4.4 \$627,163 \$531,095 \$0 \$97,625 Purchased Transportation \$82,00,033 88.4% 6.3% Total - 4.4 \$627,163 \$515,095 \$0 \$0 \$77,625 Purchased Transportation \$82,00,033 88.4% 6.3% Total - 4.4 \$627,163 \$515,095 \$0 \$0 \$77,626 Purchased Transportation \$82,00,033 88.4% 100.0% \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,077,225 \$9,030,07 \$9,022 \$0 \$0	Modal Overview						nds		Sun	nmary of Operating	g Expenses (OE)			
Commuter Bus - 29 \$427,163 \$344,438 \$00 \$00 \$971,601 Materials and Supplies \$7,737 0.1% Bus - 5 \$00 \$977,625 \$0 \$0 \$977,625 Purchased Transportation \$9420,633 &84.% Bus - 5 \$00 \$977,625 \$0 \$0 \$977,625 Purchased Transportation \$9420,633 &84.% Bus - 44 \$627,163 \$3519,095 \$0 \$0 \$1,146,28 Purchased Transportation (Reported Separately) \$0 Operating Expenses Fare Revorues 6 29,273,27 0.1% Purchased Transportation (Reported Separately) \$0 Operating Expenses \$940,024 & 6.3% Reconciling OE Cash Expenditures \$94,073,27 0.1% Purchased Transportation (Reported Separately) \$0 Operating Expenses \$94,033 \$977,60 10 \$1,144,22 786,765 1.868,761 12,004 0.0 15 10 Separate \$92,73,254 \$1,246,36 \$977,63 \$1,072,24 796,765 1.868,761 12,004 0.0 15 10 Separate \$92,73,254 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,776 \$1,776 \$1,776 \$1,777 \$1,477 996,904 216,689 141,145 0.0 0 10 5 Total \$92,73,254 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,246,31 \$977,65 \$1,585,761 12,004 0.0 15 10 Separate \$92,73,254 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,246,31 \$1,462 \$1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,246,31 \$1,462 \$1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,363,258 \$1,146,258 915,246 1,990,510 83,461 0.0 55 44 Protect Revorue Mile \$94,7429 \$1,363,757 \$1,777		•			•						• • • • - • •			
Demand Response - 10 \$0 \$77,625 \$0 \$577,625 Purchased Transportation \$8,200,833 88,4% Total - 44 \$627,163 \$519,095 \$0 \$57,027 Other Operating Expenses \$9,273,254 100,0% Total - 44 \$627,163 \$519,095 \$0 \$57,027 Total Operating Expenses \$9,273,254 100,0% Operating Expenses S1,146,258 Total Operating Expenses \$9,273,254 100,0% Operating Expenses S1,047,294 \$0,07,097 \$0 \$0 Operating Expenses S1,047,294 \$7,676 1,685,460 \$7,627 \$1,00,0% \$0 </td <td></td> <td>Operated</td> <td>•</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td>		Operated	•		•				•	•				
Bus Total 5 50 \$97,032 \$0 \$97,032 Other Operating Expenses \$\$40,242 6.9% Total - 44 \$627,163 \$\$19,095 \$0 \$0 \$1,146,258 Total Total \$1,047,294 0.0% Operating Expenses Fare Revenues Capital Funds Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Miles Service		-			· ·									
Total - 44 \$627,163 \$519,095 \$0 \$0 \$1,146,258 Total Operating Expenses \$9,272,254 100.0% Operation Characteristics Fare Revnues Cuses of Annual Annual Vehicle	-	-	10			•	•			•				
Operation Characteristics Spectral processing of the second s		-	5						•	•				
Operation Commuter Bus Operating Expenses Fare Revenues Fare Revenue S1,525,400 Uses of Capital Funds S1,525,400 Annual Passenger Mile S1,525,400 Annual Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles	Total		44	\$627,163	\$519,095	\$0	\$0	\$1,146,258				100.0%		
Commuter Bus S57,577,022 S1,248,653 S67,161 Passenger Miles Uniked Trips Revenue Mile: Commuter Bus S7,557,022 S1,248,653 S67,161 Passenger Miles Passenger Mile									U		\$1,047,294			
Operation Characteristics Operating Expenses Expenses S7,557,022 Fixed Cuideway S1,248,653 Vehicle S0 S971,801 Annual Passenger Miles Annual Vehice S1,248,653 Fixed Cuideway Route Miles Vehicle S0 Directional Route Miles Vehicle S0 Directional Service Vehicle S0 Service Service Service <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>\$0</td> <td></td> <td></td>										•	\$0			
Operating Commuter Bus S7,657,022 \$1,248,653 \$87,762 \$1,248,653 \$87,762 \$1,248,653 \$87,762 \$1,248,653 \$87,762 \$1,248,653 \$87,657 \$2 \$0,00 30 29 Spare Vector									· ·					
Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Hours Route Miles Service	Operation Characteristic								•		•		_	
Commuter Bus \$7,557,022 \$1,248,663 \$971,601 \$1,34,327 766,765 1,585,460 57,222 0.0 30 29 Demand Response \$816,449 \$47,429 \$77,652 134,307 31,487 188,761 12,094 0.0 15 10 Total \$99,773,254 \$13,563,258 \$1,146,258 \$9,695,886 915,246 1,990,910 83,461 0.0 15 10 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Personager Mile Passenger Mile Operating Expenses per Vehicle Revenue Mile Mode \$0,83 \$0,83 \$9,61 0.5 0.5 Bus \$4,433 \$67,51 Demand Response \$0,68 \$25,53 0.2 0.5 0.5 Bus \$4,455 \$63,61 Bus \$2,511 \$9,263 0.5 0.5 0.5 Bus \$4,65 \$63,61 Bus \$2,511 \$9,263 0.5 0.5 0.5 0.5 Bus \$4,15 \$60 \$11,111 Total <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Pe</td></th<>													Pe	
Demand Response \$\$16,449 \$47,429 \$77,625 134,307 31,487 188,761 12,094 0.0 15 10 Bus \$\$899,783 \$67,176 \$97,032 427,147 96,994 216,689 14,145 0.0 10 5 Total \$\$9,273,254 \$1,362,58 \$1,146,258 9,695,886 915,246 1,990,910 83,461 0.0 15 10 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Operating Expense per Vehicle Operating Expense per Vehicle Operating Expense per Vehicle Vehicle Revenue Mile Veh		•		•	_	-						Sp	are Vel	
Bus \$899,783 \$67,176 \$97,032 427,147 96,994 216,689 14,145 0.0 10 5 Total \$9,273,254 \$1,363,258 \$1,146,258 9,695,886 915,246 1,990,910 83,461 0.0 55 44 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle <						•		•						
Total \$9,273,254 \$1,363,258 \$1,46,258 9,695,866 915,246 1,990,910 83,461 0.0 55 44 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Passenger Trip Vehicle Revenue Mile Unlinked Passenger Operating Expense per Vehicle Revenue Mile: Commuter Bus \$4.36 \$111.11 Total \$10.01 \$10.13 0.5 Unlinked Passenger Unlinked Passenger 0.6 \$10.13 0.5 Unlinked Passenger Unlinked Passenger Unlinked Passenger 0.6 \$10.0 0.6 0.6 0.6 0.6	-				•	•		•					3	
Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Passenger Mile: Bus Operati							•	•					5	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total	\$9,273,254	\$1,363,258	\$1,146,258	9,695,886	915,246	1,990,910	83,461	0.0	55	44		2	
Mode Vehicle Revenue Mile	Performance Measures		Se	rvice Efficiency	/					Service Effe	ctiveness			
Commuter Bus \$4.77 \$132.07 Commuter Bus \$0.83 \$9.61 0.5 Demand Response \$6.08 \$25.93 0.2 Bus \$4.15 \$63.61 Bus \$2.11 \$9.28 0.5 Total \$4.66 \$111.11 Total \$0.96 \$10.13 0.5 Operating Expense per Vehicle Revenue Mile: Commuter Bus \$0.96 \$10.13 0.5 0.5 State \$10.13 0.5 0.5 0.5 0.5 0.5 0.5 Operating Expense per Vehicle Revenue Mile: Commuter Bus \$10.13 0.5 0.5 0.5 0.5 0.5 0.5 State \$11.11 Total 0.5		Opera	ating Expenses per	Opera	ating Expenses per			Operating Expe	nses per Operat	ting Expenses per	Unlinked	Trips per		
Demand Response \$4.33 \$67.51 Demand Response \$6.08 \$25.93 0.2 Bus \$4.15 \$63.61 Bus \$2.11 \$9.28 0.5 Total \$4.66 \$111.11 Total \$0.96 \$10.13 0.5 Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus	Mode	Vel	hicle Revenue Mile	Veł	nicle Revenue Hour		Mode	Passer	nger Mile Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Veł	
Bus Total \$4.15 \$4.66 \$63.61 \$111.11 Bus Total \$2.11 \$0.96 \$9.28 \$10.13 0.5 \$10.13 Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Bus	Commuter Bus		\$4.77		\$132.07		Commuter Bus		\$0.83	\$9.61		0.5		
Total \$4.66 \$11.11 Total \$0.96 \$10.13 0.5 Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Passenger Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Mile: Bus Unlinked Passenger Mile: Bus Unlinked Passenger Mi	Demand Response		\$4.33		\$67.51		Demand Response)	\$6.08	\$25.93		0.2		
Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Passenger Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Mile: Commuter Bus Unlinked Passenger Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked	Bus		\$4.15		\$63.61		Bus		\$2.11	\$9.28		0.5		
Revenue Mile: Commuter Bus Mile: Commuter Bus Mile: Commuter Bus Revenue Mile: Commuter Bus Revenue Mile: Bus Mile: Bus Mile: Bus Revenue Mile: Bus <t< td=""><td>Total</td><td></td><td>\$4.66</td><td></td><td>\$111.11</td><td></td><td>Total</td><td></td><td>\$0.96</td><td>\$10.13</td><td></td><td>0.5</td><td></td></t<>	Total		\$4.66		\$111.11		Total		\$0.96	\$10.13		0.5		
Revenue Mile: Commuter Bus Mile: Commuter Bus Mile: Commuter Bus Revenue Mile: Commuter Bus Revenue Mile: Bus Mile: Bus Mile: Bus Revenue Mile: Bus <t< td=""><td>Operating Expense per</td><td>Vehicle</td><td>Operating Expense</td><td>per Passenger</td><td>Unlinked Pass</td><td>senger Trip per Vehi</td><td>cle Op</td><td>erating Expense per Vel</td><td>hicle</td><td>Operating Expense pe</td><td>er Passenger</td><td>Unlinked P</td><td>assenae</td></t<>	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle Op	erating Expense per Vel	hicle	Operating Expense pe	er Passenger	Unlinked P	assenae	
\$1.00 \$0.80 \$0.80 \$0.80 \$0.80 \$0.60 \$1.50 \$2.00 \$1.50 \$1.50 \$1.50 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.20 \$0.20 \$0.00 \$1.00 \$1.00 \$0.20 \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>Aile: Commuter Bus</td><td>·</td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>						Aile: Commuter Bus	·				-			
\$4.00 \$0.60 \$0.60 \$0.40 \$1.50 \$1.50 \$1.50 \$1.60 \$0.40 \$2.00 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.40 \$0.20 \$0.40 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 \$0.20 \$0.40 0	\$6.00				0.60		\$6.00							
\$2.00 \$0.40 <td< td=""><td>\$4.00</td><td></td><td></td><td></td><td>0.40</td><td>-</td><td>\$4.00</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	\$4.00				0.40	-	\$4.00							
\$0.00 \$0.20 \$0.20 \$0.20 \$0.00 <td< td=""><td>\$2.00</td><td></td><td></td><td></td><td>0.20</td><td></td><td> ¢2.00</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	\$2.00				0.20		¢2.00							
13 14 15 16 13 14 15 16 13 14 15 16 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11 12 13 14 15 16 07 08 09 10 11		\$0.20					φ2.00							
	\$0.00		40 44	45 40		<u>۸</u> 15		0 00 40 44 40 45	4	00 00 40 44 40		07 08 00	10 11	
	13 14 15 Notes:	0 10	13 14	15 16	10 1	- IJ	07 0	08 09 10 11 12 13	14 15 16 07	uo uy 10 11 12	13 14 15 16	07 00 09		

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistic Oxnard, CA	cs - 2010 Census		ce Consumption Annual Passenge	n		Database Information NTDID: 90164				Sources of Operating Funds Expended Fare Revenues \$1,363,258			Opera
84 Square Mi	iles		Annual Unlinked	· ·		Reporter Type:				Local Funds	\$2,009,881	13.2% 19.5%	
367,260 Population			Average Weekday	• • •		je se				State Funds	\$4,671,574	45.3%	
· •	cout of 498 UZAs		Average Saturday	•					Fed	deral Assistance	\$2,275,742	22.1%	
Other UZAs Served			Average Sunday	-						Other Funds	\$93	0.0%	
See Below								Total C	Operating	Funds Expended	\$10,320,548	100.0%	
Service Area Statistics		Servio	e Supplied						So	ources of Capital F	unds Expended		45.
28 Square Mi	iles	1,990,910	Annual Vehicle Re	evenue Miles (VRM))					Fare Revenues	• \$0	0.0%	
199,943 Population	n	83,461	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	\$0 0.0%	
•				d in Maximum Servi	•					State Funds	\$798,135	69.6%	
			-	e for Maximum Serv	• •				Fed	deral Assistance	\$348,123	30.4%	
										Other Funds	\$0	0.0%	Cap
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$1,146,258	100.0%	
	Vehicles C	•		llee		- de			0				
Modal Overview	in Maximur		Devenue		s of Capital Fu	nas			Sum	mary of Operating	Expenses (OE)		
Mada	Directly	Purchased	Revenue	•		Other	Total			Mariaa Davafita	¢ 404 740	4.00/	
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total		•	Wages, Benefits	\$424,742	4.6%	
Commuter Bus	-	29	\$627,163	\$344,438	\$0	\$0	\$971,601			als and Supplies	\$7,737	0.1%	
Demand Response	-	10	\$0	\$77,625	\$0	\$0	\$77,625			d Transportation	\$8,200,533	88.4%	
Bus	-	5	\$0	\$97,032	\$0	\$0	\$97,032	C	•	rating Expenses	\$640,242	6.9%	
Total		44	\$627,163	\$519,095	\$0	\$0	\$1,146,258			erating Expenses	\$9,273,254	100.0%	
									•	sh Expenditures	\$1,047,294		
										d Transportation rted Separately)	\$0		
Operation Characteristic	CS							Fixed Gui	ideway V	/ehicles Available \	/ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Service	Sr	bare Ve
Commuter Bus	\$7,557,022	\$1,248,653	\$971,601	9,134,432	-	1,585,460			0.0	30	29	-	
Demand Response	\$816,449	\$47,429	\$77,625	134,307	31,487	188,761	12,094		0.0	15	10		
Bus	\$899,783	\$67,176	\$97,032	427,147	96,994	216,689	•		0.0	10	5		į
Total	\$9,273,254	\$1,363,258	\$1,146,258	9,695,886	915,246	1,990,910	83,461		0.0	55	44		
Performance Measures		Se	rvice Efficiency	,						Service Effec	tiveness		
	Opera	ating Expenses per		ating Expenses per		-	Operating Exp	enses per	Operat	ing Expenses per		Trips per	
Mode	•	hicle Revenue Mile	-	nicle Revenue Hour		Mode		enger Mile	-	d Passenger Trip	Vehicle Rev		Vel
Commuter Bus		\$4.77		\$132.07		Commuter Bus		\$0.83		\$9.61		0.5	
Demand Response		\$4.33		\$67.51		Demand Respons	е	\$6.08		\$25.93		0.2	
Bus		\$4.15		\$63.61		Bus	-	\$2.11		\$9.28		0.5	
Total		\$4.66		\$111.11		Total		\$0.96		\$10.13		0.5	
Operating Expense per		Operating Expense			senger Trip per Vehi		perating Expense per \	/ehicle		Operating Expense per	Passenger	Unlinked F	Passenge
Revenue Mile: Commu	uter Bus \$1.00 「	Mile: Commu	iter Bus	Revenue M	lile: Commuter Bus		Revenue Mile: Bus		- \$2.50	Mile: Bus	0.80	R	evenue l
\$6.00	\$1.00			0.00		\$6.00			\$2.00		0.60		
\$4.00	\$0.60			0.40		\$4.00			\$1.50				
\$2.00	\$0.40			0.20		\$2.00			\$1.00		0.40		
	\$0.20								\$0.50		0.20		
\$0.00	\$0.00 [[]	L		0.00		\$0.00			- \$0.00		0.00		

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service C			ce Consumptio	n		Database	Information		Sour	Sources of Operating Funds Expended			
Oxnard, CA		9,695,886	Annual Passenge	r Miles (PMT)		NTDID:	90164	Fare Revenues			\$1,363,258	13.2%	
84 Square M	liles	915,246	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$2,009,881	19.5%	
367,260 Population		3,177	Average Weekday	y Unlinked Trips				State Funds			\$4,671,574	45.3%	
103 Pop. Rank out of 498 UZAs		1,126	Average Saturday	/ Unlinked Trips				Federal Assistance			\$2,275,742	22.1%	
Other UZAs Served		787	Average Sunday	Unlinked Trips				Other Funds			\$93	0.0%	
See Below				-				Total C	Operating	Funds Expended	\$10,320,548	100.0%	
Service Area Statistics		Servio	e Supplied						Sc	ources of Capital F	unds Expended		45.
28 Square M				evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
199,943 Populatio				evenue Hours (VRH				Local Funds			\$0		
				d in Maximum Servi	•					State Funds	\$798,135	69.6%	
			-	e for Maximum Serv	• •				Fee	deral Assistance	\$348,123	30.4%	
										Other Funds	\$0		Сар
			acteristics						Funds Expended	\$1,146,258	100.0%	0.10	
	Vehicles C	•											
Modal Overview	in Maximum Service			Uses of Capital Funds					Sum	mary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	•					_				
Mode	Operated	Transportation	Vehicles	Guideways		Other			•	Wages, Benefits	\$424,742	4.6%	
Commuter Bus	-	29	\$627,163	\$344,438	\$0	\$0	\$971,601			als and Supplies	\$7,737	0.1%	
Demand Response	-	10	\$0	\$77,625	\$0	\$0				d Transportation	\$8,200,533	88.4%	
Bus	-	5	\$0	\$97,032	\$0	\$0		(•	rating Expenses	\$640,242	6.9%	
Total		44	\$627,163	\$519,095	\$0	\$0	\$1,146,258			erating Expenses	\$9,273,254	100.0%	
									0	sh Expenditures	\$1,047,294		
										d Transportation rted Separately)	\$0		
									(ICCPC		ψŪ		
Operation Characterist	ics							Fixed Gu	ideway \	/ehicles Available	/ehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle			ectional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Service	Sp	oare Veł
Commuter Bus	\$7,557,022	\$1,248,653	\$971,601	9,134,432	786,765	1,585,460	•		0.0	30	29		
Demand Response	\$816,449	\$47,429	\$77,625	134,307	31,487	188,761	12,094		0.0	15	10		3
Bus	\$899,783	\$67,176	\$97,032	427,147	96,994	216,689	•		0.0	10	5		5
Total	\$9,273,254	\$1,363,258	\$1,146,258	9,695,886	915,246	1,990,910	83,461		0.0	55	44		2
Performance Measures	;	Se	rvice Efficiency	/						Service Effec	tiveness		
	Opera	ting Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per	Operat	ing Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile	Unlinke	ed Passenger Trip	Vehicle Rev	enue Mile	Veł
Commuter Bus		\$4.77		\$132.07		Commuter Bus		\$0.83		\$9.61		0.5	
Demand Response		\$4.33		\$67.51		Demand Respons	e	\$6.08		\$25.93		0.2	
Bus		\$4.15		\$63.61		Bus		\$2.11		\$9.28		0.5	
Total		\$4.66		\$111.11		Total		\$0.96		\$10.13		0.5	
Operating Expense pe		Operating Expense	per Passenger		senger Trip per Vehi		perating Expense per V	/ehicle		Operating Expense per	Passenger	Unlinked F	assenge
Revenue Mile: Comm	nuter Bus \$1.00 _	Mile: Commu	iter Bus		lile: Commuter Bus		Revenue Mile: Bus		¢2.50	Mile: Bus	0.80		evenue N
\$6.00	\$1.00			0.60		\$6.00			\$2.50 \$2.00				
\$4.00	\$0.60			0.40	-	\$4.00			- \$1.50		0.60		
\$2.00	\$0.40			0.20		\$2.00			\$1.00		0.40		
	\$0.20					φ2.00			\$0.50		0.20		
\$0.00	\$0.00 [_]			0.00		\$0.00			- \$0.00		0.00	L	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 386 Camarillo, CA, 254 Simi Valley, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 168 Thousand Oaks, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Ventura Intercity Service Transit Authority

2016 Annual Agency Profile

