Roseville Transit

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA 471 Square Miles 1,723,634 Population 28 Pop. Rank out of 498 UZAs

Sources of Operating F	Funds Expend
Fare Revenues	\$916,411
Local Funds	\$2,844,390
State Funds	\$503,199
Federal Assistance	\$830,538
Other Funds	\$165,753
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Total Operating Funds Expended \$5,260,291

Service Area Statistics

43 Square Miles 134,073 Population

Service Consumption

390,595 Annual Unlinked Trips (UPT)

Service Supplied

734,834 Annual Vehicle Revenue Miles (VRM) 51,144 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90168 Reporter Type: Reduced Reporter

Operation Characteristics

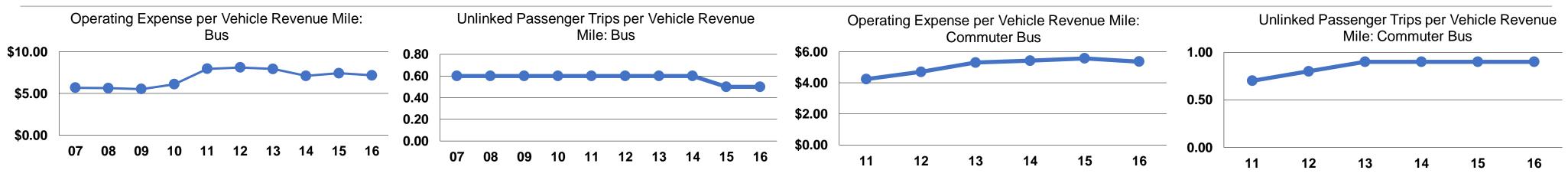
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	8	\$806,640	\$593,050	\$1,979	138,401	150,543	6,147	8.9
Demand Response	-	5	\$1,310,234	\$90,194	\$88,841	29,505	146,017	12,332	2.8
Bus	-	10	\$3,143,417	\$233,167	\$7,683	222,689	438,274	32,665	6.8
Total		23	\$5,260,291	\$916,411	\$98,503	390,595	734,834	51,144	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile **Vehicle Revenue Hour** Commuter Bus \$131.23 \$5.36 **Demand Response** \$8.97 \$106.25 Bus \$7.17 \$96.23 **Total** \$7.16 \$102.85



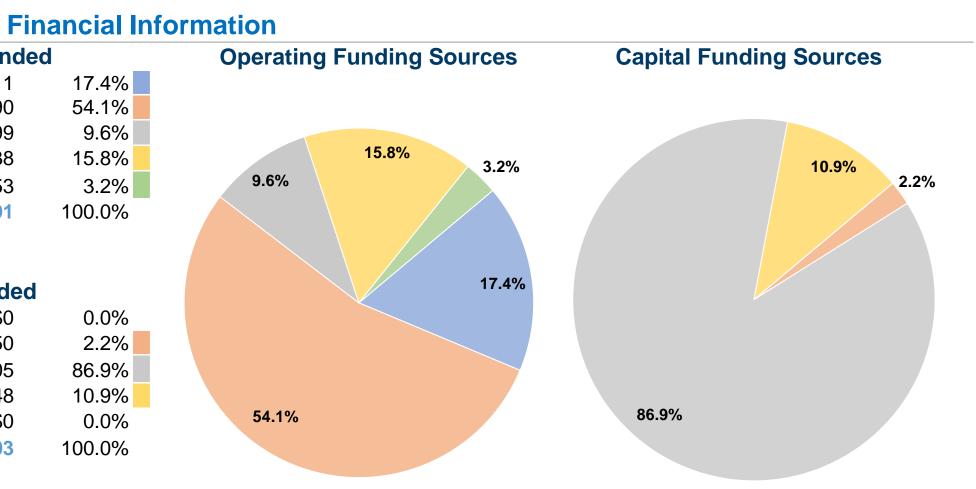
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$2,150
State Funds	\$85,605
Federal Assistance	\$10,748
Other Funds	\$0
Total Capital Funds Expended	\$98,503

Modal Characteristics



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$5.83	0.9	22.5		
Demand Response	\$44.41	0.2	2.4		
Bus	\$14.12	0.5	6.8		
Total	\$13.47	0.5	7.6		