Roseville Transit

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA 471 Square Miles 1,723,634 Population 28 Pop. Rank out of 498 UZAs

| Sources of Operating F | Funds Expend |
|-------------------------------|--------------|
| | |
| Fare Revenues | \$916,411 |
| Local Funds | \$2,844,390 |
| State Funds | \$503,199 |
| Federal Assistance | \$830,538 |
| Other Funds | \$165,753 |
| tal Operating Eurode Expanded | ¢5 260 201 |

Total Operating Funds Expended \$5,260,291

Service Area Statistics

43 Square Miles 134,073 Population

Service Consumption

390,595 Annual Unlinked Trips (UPT)

Service Supplied

734,834 Annual Vehicle Revenue Miles (VRM) 51,144 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90168 Reporter Type: Reduced Reporter

Operation Characteristics

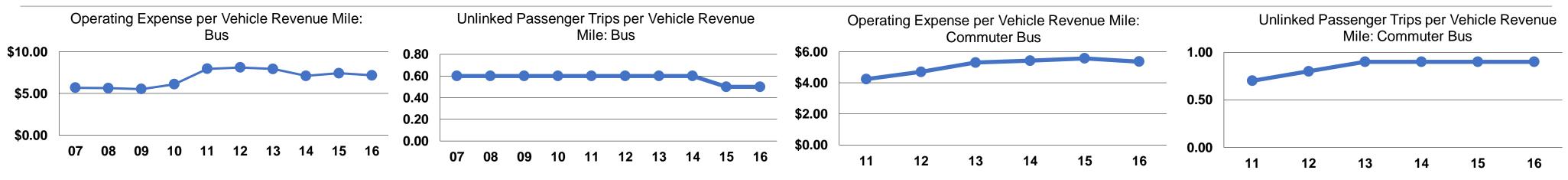
Vehicles Operated at Maximum Service

Service Efficiency

| | | | | | Uses of | | | | |
|-----------------|----------|----------------|-------------|-----------|----------|----------------|----------------------|----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Commuter Bus | - | 8 | \$806,640 | \$593,050 | \$1,979 | 138,401 | 150,543 | 6,147 | 8.9 |
| Demand Response | - | 5 | \$1,310,234 | \$90,194 | \$88,841 | 29,505 | 146,017 | 12,332 | 2.8 |
| Bus | - | 10 | \$3,143,417 | \$233,167 | \$7,683 | 222,689 | 438,274 | 32,665 | 6.8 |
| Total | | 23 | \$5,260,291 | \$916,411 | \$98,503 | 390,595 | 734,834 | 51,144 | |

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile **Vehicle Revenue Hour** Commuter Bus \$131.23 \$5.36 **Demand Response** \$8.97 \$106.25 Bus \$7.17 \$96.23 **Total** \$7.16 \$102.85



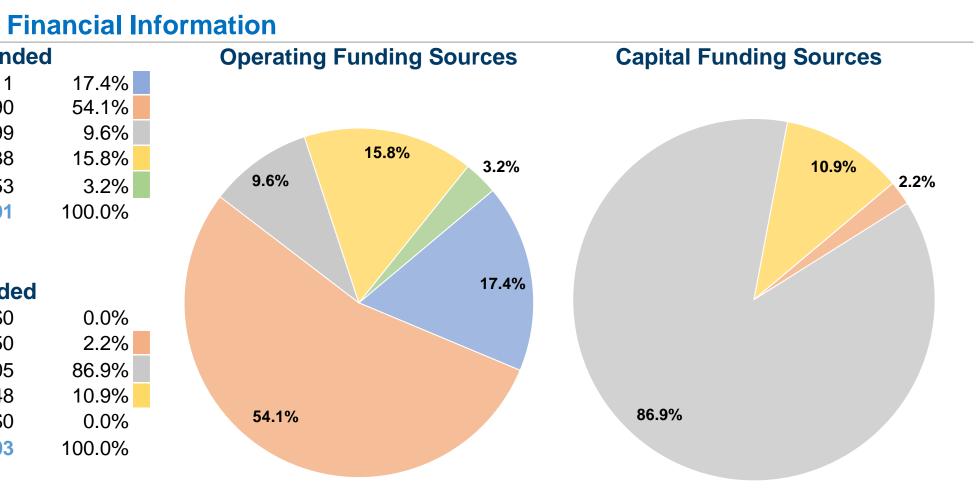
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Capital Funds Expended

| Fare Revenues | \$0 |
|------------------------------|----------|
| Local Funds | \$2,150 |
| State Funds | \$85,605 |
| Federal Assistance | \$10,748 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$98,503 |
| | |

Modal Characteristics



| | Service Effectiveness | | | | |
|------------------------|--|--|---|--|--|
| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | |
| Commuter Bus | \$5.83 | 0.9 | 22.5 | | |
| Demand Response | \$44.41 | 0.2 | 2.4 | | |
| Bus | \$14.12 | 0.5 | 6.8 | | |
| Total | \$13.47 | 0.5 | 7.6 | | |