

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 **Square Miles**
 3,629,114 **Population**
 12 **Pop. Rank out of 498 UZAs**

Service Consumption

29,143,774 **Annual Passenger Miles (PMT)**
 1,184,101 **Annual Unlinked Trips (UPT)**
 4,662 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

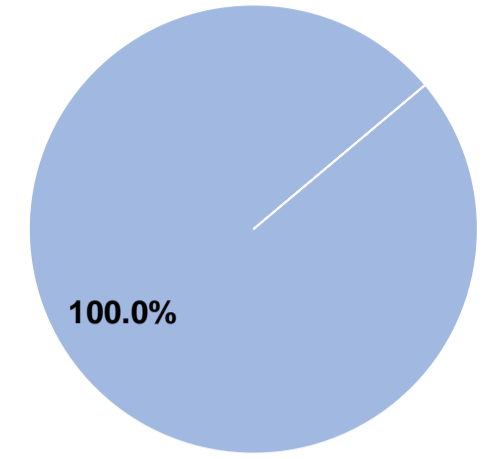
NTDID: 90169
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,646,463	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,646,463	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

741 **Square Miles**
 2,700,000 **Population**

Service Supplied

6,805,677 **Annual Vehicle Revenue Miles (VRM)**
 151,466 **Annual Vehicle Revenue Hours (VRH)**
 397 **Vehicles Operated in Maximum Service (VOMS)**
 397 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	397 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	397	-	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

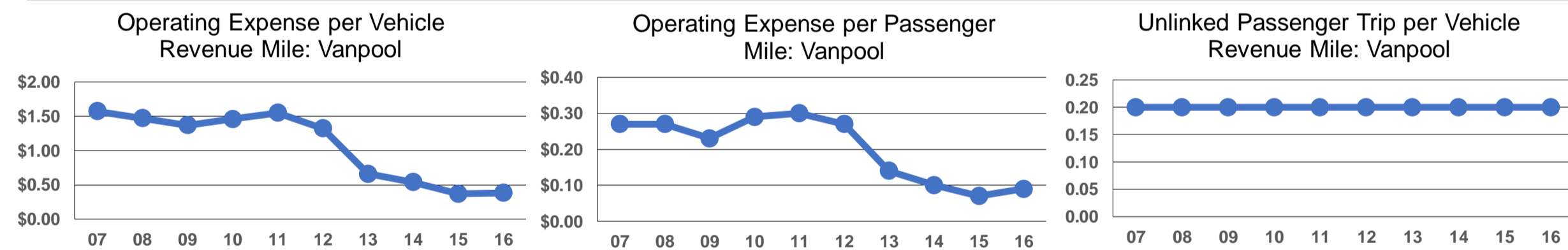
Salary, Wages, Benefits	\$307,284	12.0%
Materials and Supplies	\$1,040,045	40.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,210,577	47.3%
Total Operating Expenses	\$2,557,906	100.0%
Reconciling OE Cash Expenditures	\$88,557	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,557,906 ¹	\$3,276,717 ¹	\$0	29,143,774	1,184,101	6,805,677	151,466	0.0	397	397 ¹	0.0%	4.0
Total	\$2,557,906	\$3,276,717	\$0	29,143,774	1,184,101	6,805,677	151,466	0.0	397	397	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.38	\$16.89	Vanpool	\$0.09	\$2.16	0.2	7.8
Total	\$0.38	\$16.89	Total	\$0.09	\$2.16	0.2	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.