

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Clarita, CA  
 77 Square Miles  
 258,653 Population  
 146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

21,425,238 Annual Passenger Miles (PMT)  
 3,167,020 Annual Unlinked Trips (UPT)  
 10,661 Average Weekday Unlinked Trips  
 4,737 Average Saturday Unlinked Trips  
 3,301 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90171  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 252,271 Population

**Service Supplied**

3,561,464 Annual Vehicle Revenue Miles (VRM)  
 217,478 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

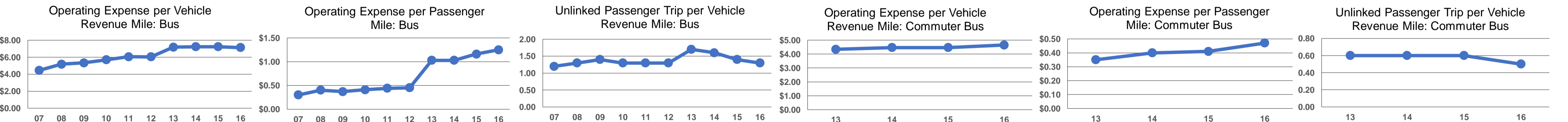
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	24	\$3,503,082	\$0	\$272,935	\$0	\$3,776,017
Demand Response	-	22 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	44	\$0	\$0	\$1,225	\$0	\$1,225
<b>Total</b>	-	<b>90</b>	<b>\$3,503,082</b>	<b>\$0</b>	<b>\$274,160</b>	<b>\$0</b>	<b>\$3,777,242</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,374,944	\$1,499,774	\$3,776,017	9,325,350	483,680	941,135	36,479	0.0	26	24	7.7%	8.3
Demand Response	\$4,023,124 <sup>1</sup>	\$114,236 <sup>1</sup>	\$0	773,909	95,846	633,526	47,115	0.0	26	22 <sup>1</sup>	15.4%	6.7
Bus	\$14,174,494	\$2,176,239	\$1,225	11,325,979	2,587,494	1,986,803	133,884	0.0	56	44	21.4%	6.8
<b>Total</b>	<b>\$22,572,562</b>	<b>\$3,790,249</b>	<b>\$3,777,242</b>	<b>21,425,238</b>	<b>3,167,020</b>	<b>3,561,464</b>	<b>217,478</b>	<b>0.0</b>	<b>108</b>	<b>90</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.65	\$119.93	\$0.47	\$9.05
Demand Response	\$6.35	\$85.39	\$5.20	\$41.97
Bus	\$7.13	\$105.87	\$1.25	\$5.48
<b>Total</b>	<b>\$6.34</b>	<b>\$103.79</b>	<b>\$1.05</b>	<b>\$7.13</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

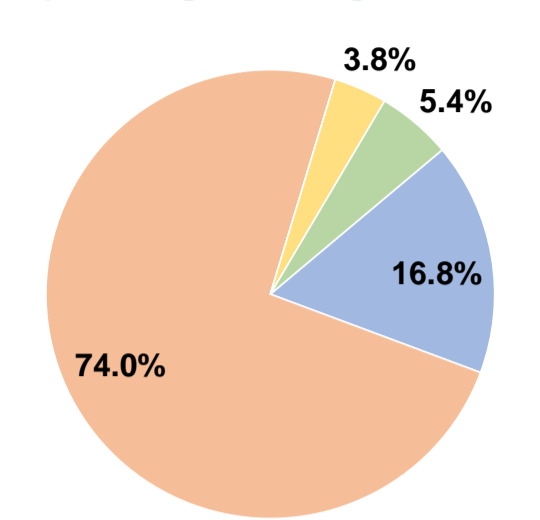
\*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,790,249	16.8%
Local Funds	\$16,703,584	74.0%
State Funds	\$0	0.0%
Federal Assistance	\$864,067	3.8%
Other Funds	\$1,214,751	5.4%
<b>Total Operating Funds Expended</b>	<b>\$22,572,651</b>	<b>100.0%</b>

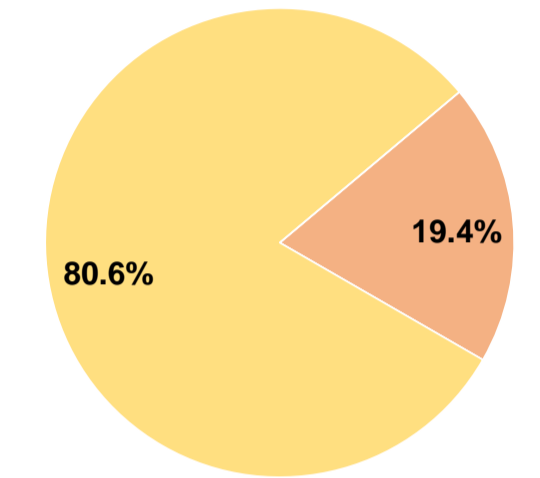
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$734,048	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,043,194	80.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,777,242</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,225,606	5.4%
Materials and Supplies	\$369,051	1.6%
Purchased Transportation	\$18,458,990	81.8%
Other Operating Expenses	\$2,518,915	11.2%
<b>Total Operating Expenses</b>	<b>\$22,572,562</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$89	
Purchased Transportation (Reported Separately)	\$0	