http://www.mercedthebus.com/

Transit Joint Powers Authority for Merced County DBA Merced The Bus

2016 Annual Agency Profile

Database Information

NTDID: 90173

Reporter Type: Full Reporter

369 W. 18th street Merced, CA 95340

Merced, CA

Executive Director: Mr. Patrick Pittenger

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 5,558,207 Annual Passenger Miles (PMT) 882,032 Annual Unlinked Trips (UPT) 48 **Square Miles**

> 3,133 Average Weekday Unlinked Trips 853 Average Saturday Unlinked Trips

644 Average Sunday Unlinked Trips

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

136,969 Population

235 Pop. Rank out of 498 UZAs

Service Area Statistics

310 **Square Miles** 136,957 Population

Service Supplied

2,248,643 Annual Vehicle Revenue Miles (VRM) 149,413 Annual Vehicle Revenue Hours (VRH)

51 Vehicles Operated in Maximum Service (VOMS) 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

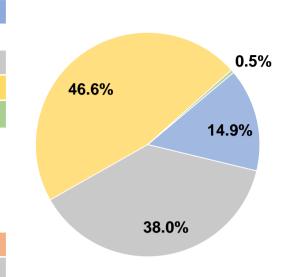
	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	11	\$148,887	\$226,384	\$0	\$241,427	\$616,698	
Bus	-	40	\$4,106,892	\$393,520	\$54,555	\$392,240	\$4,947,207	
Total	-	51	\$4,255,779	\$619,904	\$54,555	\$633,667	\$5,563,905	

Financial Information

Sources of Operating Fund	ls Expended	
Fare Revenues	\$1,509,622	14.9%
Local Funds	\$0	0.0%
State Funds	\$3,853,958	38.0%
Federal Assistance	\$4,727,061	46.6%
Other Funds	\$47,074	0.5%
Total Operating Funds Expended	\$10,137,715	100.0%

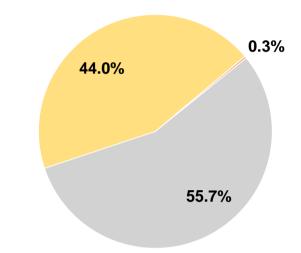
Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$17,500 0.3% Local Funds State Funds 55.7% \$3,097,841 \$2,448,564 Federal Assistance 44.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$5,563,905



Operating Funding Sources

Capital Funding Sources



6.5

5.9

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$1,485,845	14.7%
Purchased Transportation	\$5,329,332	52.8%
Other Operating Expenses	\$3,282,247	32.5%
Total Operating Expenses	\$10,097,424	100.0%
Reconciling OE Cash Expenditures	\$40,291	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,785,038	\$425,264	\$616,698	196,394	32,440	284,690	18,655	0.0	31	11	64.5%	4.8
Bus	\$6,312,386	\$1,084,358	\$4,947,207	5,361,813	849,592	1,963,953	130,758	0.0	67	40	40.3%	5.5
Total	\$10,097,424	\$1,509,622	\$5,563,905	5,558,207	882,032	2,248,643	149,413	0.0	98	51	48.0%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$13.30	\$202.90
Bus	\$3.21	\$48.28
Total	\$4.49	\$67.58

	Operating Expenses per	Operating Expenses per
Mode	Passenger Mile	Unlinked Passenger Trip
Demand Response	\$19.27	\$116.68
Bus	\$1.18	\$7.43
Total	\$1.82	\$11.45



ess	
Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.1	1.7

0.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.