City of Lodi - Transit Division

2016 Annual Agency Profile

Database Information

NTDID: 90175

Reporter Type: Full Reporter

221 West Pine Street Lodi, CA 95241-1910

City Manager: Mr. D Stephen Schwabauer

General Information

Urbanized Area Statistics - 2010 Census 16 **Square Miles**

68,738 Population 403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Lodi, CA

Service Area Statistics

16 **Square Miles** 63,719 Population

Service Consumption

788,115 Annual Passenger Miles (PMT) 281,866 Annual Unlinked Trips (UPT) 950 Average Weekday Unlinked Trips

469 Average Saturday Unlinked Trips 323 Average Sunday Unlinked Trips

Service Supplied

351,403 Annual Vehicle Revenue Miles (VRM) 33,852 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

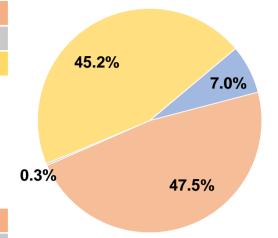
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	8	\$0	\$120,570	\$471,710	\$59,281	\$651,561	
Total	-	16	\$0	\$120,570	\$471,710	\$59,281	\$651,561	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$210,471	7.0%				
Local Funds	\$1,422,976	47.5%				
State Funds	\$8,014	0.3%				
Federal Assistance	\$1,352,708	45.2%				
Other Funds	\$0	0.0%				
Total Operating Funds Expended	\$2,994,169	100.0%				

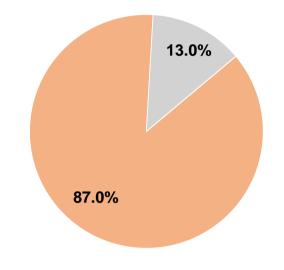
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Sources of Capital Funds	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$567,043	87.0%
State Funds	\$84,518	13.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,561	100.0%



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$533,130	17.8%
Materials and Supplies	\$184,656	6.2%
Purchased Transportation	\$1,866,090	62.3%
Other Operating Expenses	\$410,293	13.7%
Total Operating Expenses	\$2,994,169	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,227,609	\$58,417	\$0	82,542	31,109	106,162	11,399	0.0	13	8	38.5%	2.0
Bus	\$1,766,560	\$152,054	\$651,561	705,573	250,757	245,241	22,453	0.0	11	8	27.3%	3.4
Total	\$2,994,169	\$210,471	\$651,561	788,115	281,866	351,403	33,852	0.0	24	16	33.3%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$11.56	\$107.69		
Bus	\$7.20	\$78.68		
Total	\$8.52	\$88.45		

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$14.87
Bus	\$2.50
Total	\$3.80



Service Effective				
Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$39.46	0.3	2.7		
\$7.04	1.0	11.2		
\$10.62	0.8	8.3		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.