

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

8,154,748 Annual Passenger Miles (PMT)
 945,263 Annual Unlinked Trips (UPT)
 3,664 Average Weekday Unlinked Trips
 131 Average Saturday Unlinked Trips
 82 Average Sunday Unlinked Trips

Database Information

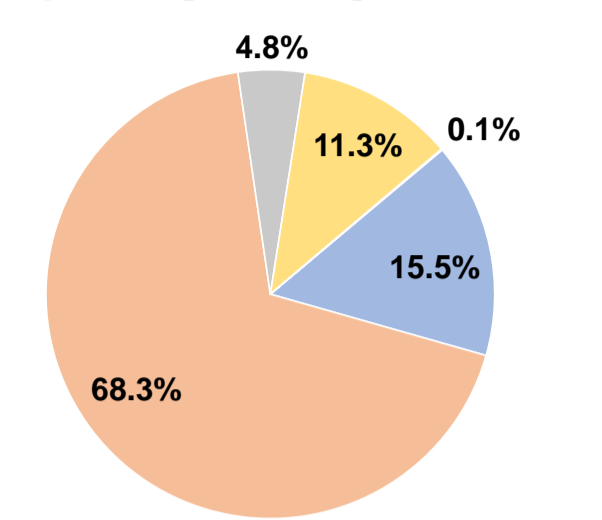
NTDID: 90205
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,454,582	15.5%
Local Funds	\$6,398,146	68.3%
State Funds	\$449,851	4.8%
Federal Assistance	\$1,062,032	11.3%
Other Funds	\$7,030	0.1%
Total Operating Funds Expended	\$9,371,641	100.0%

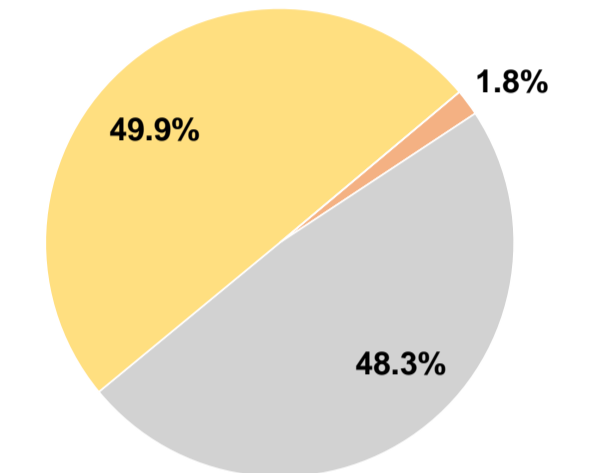
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,121	1.8%
State Funds	\$2,210,367	48.3%
Federal Assistance	\$2,280,844	49.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,574,332	100.0%

Capital Funding Sources



Service Area Statistics

42 Square Miles
 162,889 Population

Service Supplied

1,073,588 Annual Vehicle Revenue Miles (VRM)
 71,502 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$4,469,763	\$70,265	\$34,304	\$0	\$4,574,332	
Total	-	53	\$4,469,763	\$70,265	\$34,304	\$0	\$4,574,332	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$585,431	6.2%
Materials and Supplies	\$1,134,598	12.1%
Purchased Transportation	\$6,140,702	65.5%
Other Operating Expenses	\$1,510,910	16.1%
Total Operating Expenses	\$9,371,641	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,384,056	\$778,740	\$0	6,078,458	445,794	377,300	20,353	0.0	31	26	16.1%	8.1
Demand Response	\$1,454,360	\$103,209	\$0	170,982	22,507	172,009	12,489	0.0	11	8	27.3%	6.6
Bus	\$4,533,225	\$572,633	\$4,574,332	1,905,308	476,962	524,279	38,660	0.0	25	19	24.0%	8.1
Total	\$9,371,641	\$1,454,582	\$4,574,332	8,154,748	945,263	1,073,588	71,502	0.0	67	53	20.9%	

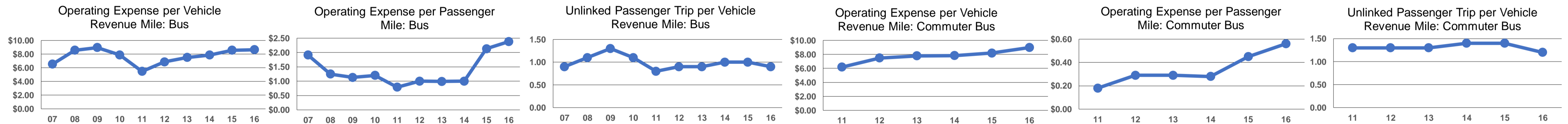
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.97	\$166.27
Demand Response	\$8.46	\$116.45
Bus	\$8.65	\$117.26
Total	\$8.73	\$131.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$7.59	1.2	21.9
Demand Response	\$8.51	\$64.62	0.1	1.8
Bus	\$2.38	\$9.50	0.9	12.3
Total	\$1.15	\$9.91	0.9	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.