

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 482 Arroyo Grande-Grover Beach, CA, 423 El Paso de Robles (Paso Robles)-

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

13,185,821 Annual Passenger Miles (PMT)
 1,081,224 Annual Unlinked Trips (UPT)
 3,803 Average Weekday Unlinked Trips
 1,341 Average Saturday Unlinked Trips
 786 Average Sunday Unlinked Trips

Service Supplied

1,809,895 Annual Vehicle Revenue Miles (VRM)
 86,186 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Modal Characteristics

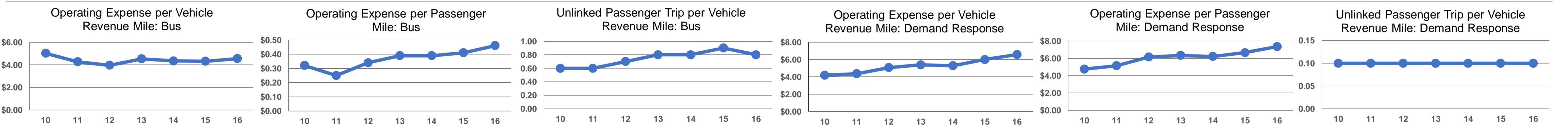
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$472,111	\$0	\$0	\$0	\$472,111
Bus	22	-	\$178,556	\$529,827	\$0	\$75,425	\$783,808
Total	43	-	\$650,667	\$529,827	\$0	\$75,425	\$1,255,919

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,441,088	\$168,797	\$472,111	468,123	58,901	523,524	33,742	0.0	27	21	22.2%	3.2
Bus	\$5,858,562	\$1,388,607	\$783,808	12,717,698	1,022,323	1,286,371	52,444	0.0	35	22	37.1%	6.9
Total	\$9,299,650	\$1,557,404	\$1,255,919	13,185,821	1,081,224	1,809,895	86,186	0.0	62	43	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.57	\$101.98	\$7.35	\$58.42
Bus	\$4.55	\$111.71	\$0.46	\$5.73
Total	\$5.14	\$107.90	\$0.71	\$8.60



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

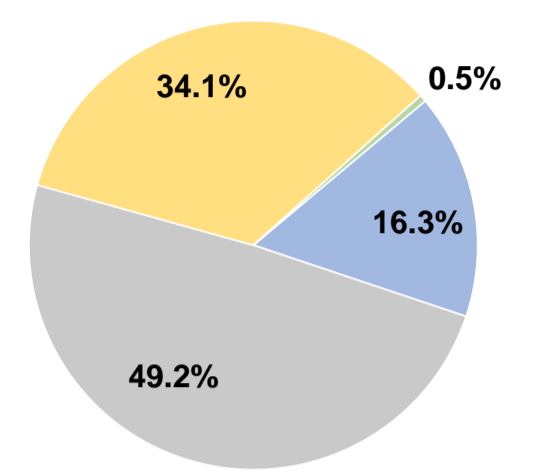
Sources of Operating Funds Expended

Fare Revenues	\$1,557,404	16.3%
Local Funds	\$0	0.0%
State Funds	\$4,711,733	49.2%
Federal Assistance	\$3,263,721	34.1%
Other Funds	\$47,608	0.5%
Total Operating Funds Expended	\$9,580,466	100.0%

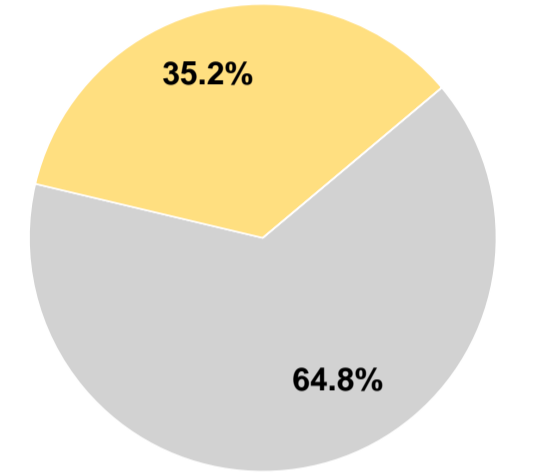
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$814,141	64.8%
Federal Assistance	\$441,778	35.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,255,919	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,105,188	65.6%
Materials and Supplies	\$2,155,362	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,039,100	11.2%
Total Operating Expenses	\$9,299,650	100.0%
Reconciling OE Cash Expenditures	\$280,816	
Purchased Transportation (Reported Separately)	\$0	