Project Analyst: Ms. Georgia Lantsberger

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**Urbanized Area (UZA) Statistics - 2010 Census** Manteca, CA

22 **Square Miles** 83,578 **Population** 

345 Pop. Rank out of 498 UZAs

**Other UZAs Served** 

102 Stockton, CA

## **Service Area Statistics**

21 **Square Miles** 73,787 Population

### **Service Consumption**

68,990 Annual Unlinked Trips (UPT)

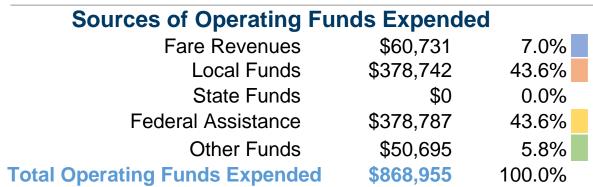
# **Service Supplied**

180,075 Annual Vehicle Revenue Miles (VRM) 14,393 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 90217

Reporter Type: Reduced Reporter

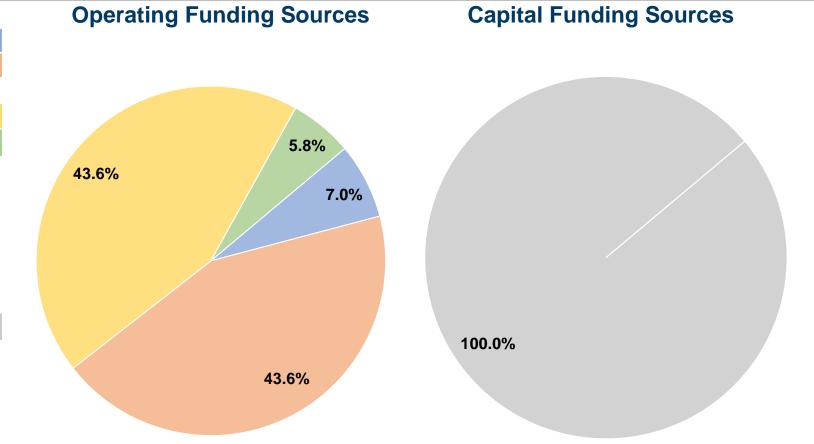


**City of Manteca** 

**2016 Annual Agency Profile** 

#### **Sources of Capital Funds Expended**

| \$0      | 0.0%                          |
|----------|-------------------------------|
| \$0      | 0.0%                          |
| \$37,225 | 100.0%                        |
| \$0      | 0.0%                          |
| \$0      | 0.0%                          |
| \$37,225 | 100.0%                        |
|          | \$0<br>\$37,225<br>\$0<br>\$0 |



# **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

|                 | Uses of  |                |                 |          |              |                       |                       |                       |                       |
|-----------------|----------|----------------|-----------------|----------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                 | Directly | Purchased      | Operating       | Fare     | Capital      | Annual                | <b>Annual Vehicle</b> | <b>Annual Vehicle</b> | Average Fleet Age     |
| Mode            | Operated | Transportation | <b>Expenses</b> | Revenues | <b>Funds</b> | <b>Unlinked Trips</b> | <b>Revenue Miles</b>  | <b>Revenue Hours</b>  | in Years <sup>a</sup> |
| Demand Response | -        | 3              | \$326,198       | \$27,845 | \$0          | 14,463                | 48,400                | 4,344                 | 5.7                   |
| Bus             | -        | 4              | \$489,297       | \$32,886 | \$37,225     | 54,527                | 131,675               | 10,049                | 5.0                   |
| Total           | _        | 7              | \$815,495       | \$60.731 | \$37.225     | 68.990                | 180.075               | 14.393                |                       |

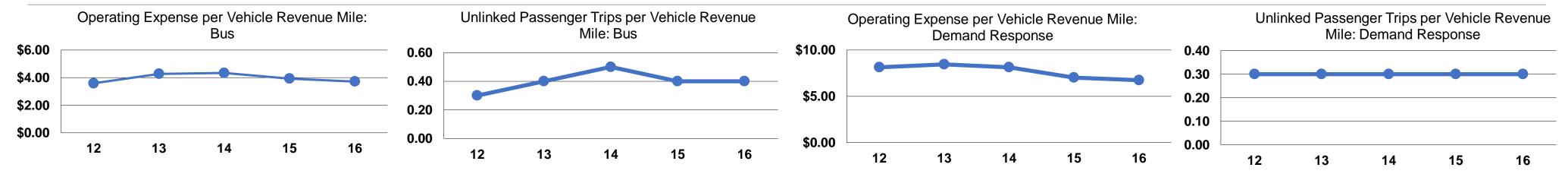
#### **Performance Measures**

### **Service Efficiency**

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses pe<br>Vehicle Revenue Hou |  |  |
|-----------------|--|--|--|--|
| Demand Response | \$6.74   | \$75.09                                      |  |  |
| Bus             | \$3.72   | \$48.69                                      |  |  |
| Total           | \$4.53   | \$56.66                                      |  |  |

#### **Service Effectiveness**

|                 | Operating Expenses per Unlinked | Unlinked Trips per   | Unlinked Trips per<br>Vehicle Revenue |
|-----------------|---------------------------------|----------------------|---------------------------------------|
| Mode            | Passenger Trip                  | Vehicle Revenue Mile | Hour                                  |
| Demand Response | \$22.55                         | 0.3                  | 3.3                                   |
| Bus             | \$8.97                          | 0.4                  | 5.4                                   |
| Total           | \$11.82                         | 0.4                  | 4.8                                   |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.