City of Folsom 2016 Annual Agency Profile Interim Public Works Manager: Ms. Marie McKeeth

50 Natoma Street Folsom, CA 95630

Financial Information



General Information



Sources of Capital Funds Expended

Fare Revenues

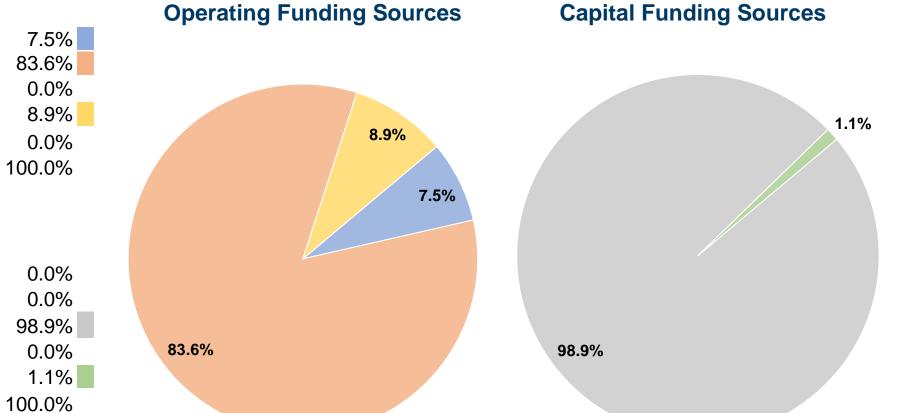
Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



Service Area Statistics

24 Square Miles 72,203 Population

Service Consumption

95,687 Annual Unlinked Trips (UPT)

Service Supplied

189,878 Annual Vehicle Revenue Miles (VRM) 13,059 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$1,404,081

\$1,420,387

\$16,306

Operation Characteristics

Vehicles Operated at Maximum Service

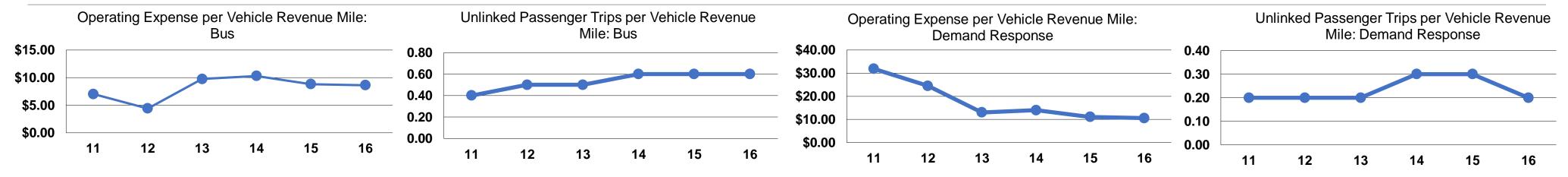
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$580,807	\$46,388	\$1,810	12,507	54,969	4,549	2.0
Bus	5	-	\$1,162,431	\$85,067	\$1,418,577	83,180	134,909	8,510	1.5
Total	11	-	\$1,743,238	\$131,455	\$1,420,387	95,687	189,878	13,059	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.57	\$127.68
Bus	\$8.62	\$136.60
Total	\$9.18	\$133.49





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.