

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
843,746 Population

Service Consumption

3,771,031 Annual Passenger Miles (PMT)
76,066 Annual Unlinked Trips (UPT)
281 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

682,115 Annual Vehicle Revenue Miles (VRM)
14,029 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90222
Reporter Type: Full Reporter

Modal Characteristics

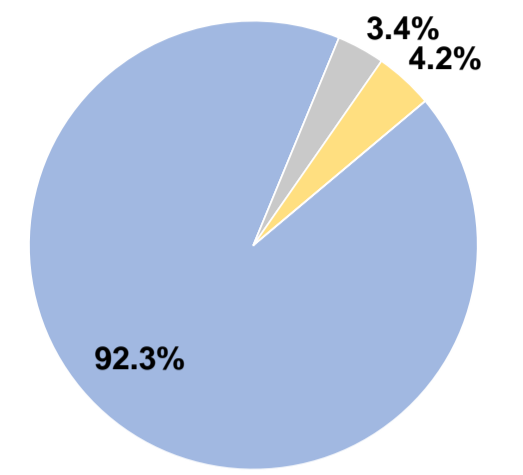
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$621,508	92.3%
Local Funds	\$0	0.0%
State Funds	\$23,181	3.4%
Federal Assistance	\$28,333	4.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$673,022	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

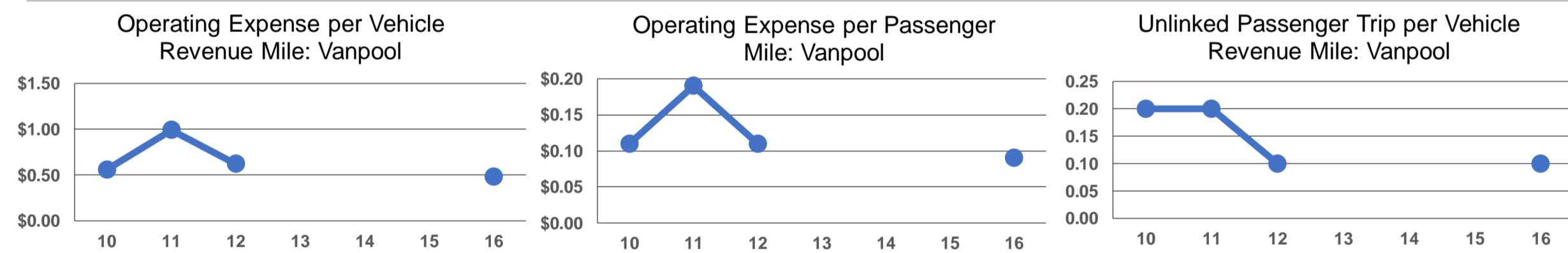
Salary, Wages, Benefits	\$31,518	9.6%
Materials and Supplies	\$5,512	1.7%
Purchased Transportation	\$275,677	84.3%
Other Operating Expenses	\$14,484	4.4%
Total Operating Expenses	\$327,191	100.0%
Reconciling OE Cash Expenditures	\$345,831	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$327,191	\$621,508	\$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	2.0
Total	\$327,191	\$621,508	\$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.48	\$23.32	Vanpool	\$0.09	\$4.30	0.1	5.4
Total	\$0.48	\$23.32	Total	\$0.09	\$4.30	0.1	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.