

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

Other UZAs Served

203 Vallejo, CA

Service Area Statistics

127 Square Miles  
281,832 Population

Service Consumption

36,828,979 Annual Passenger Miles (PMT)  
2,479,944 Annual Unlinked Trips (UPT)  
7,790 Average Weekday Unlinked Trips  
5,091 Average Saturday Unlinked Trips  
3,950 Average Sunday Unlinked Trips

Service Supplied

318,683 Annual Vehicle Revenue Miles (VRM)  
15,673 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
11 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90225  
Reporter Type: Full Reporter

Modal Characteristics

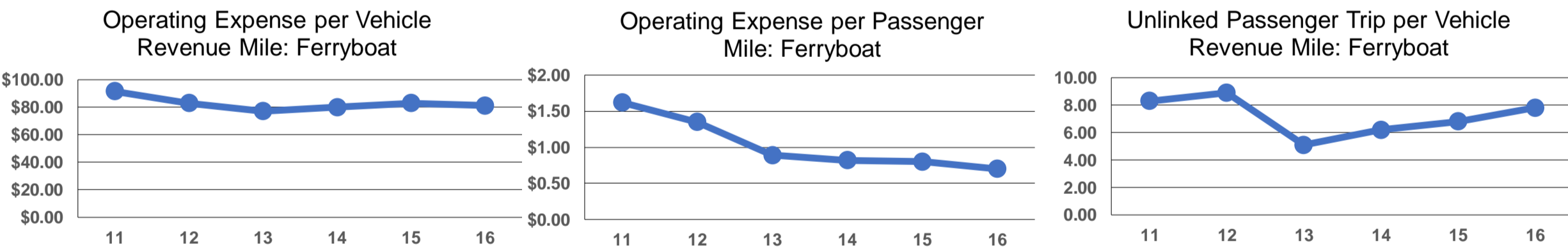
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	10	\$21,725,260	\$0	\$16,902,461	\$2,103,622	\$40,731,343
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$21,725,260</b>	<b>\$0</b>	<b>\$16,902,461</b>	<b>\$2,103,622</b>	<b>\$40,731,343</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$25,868,110	\$16,430,364	\$40,731,343	36,828,979	2,479,944	318,683	15,673	122.3	11	10	9.1%	15.5
<b>Total</b>	<b>\$25,868,110</b>	<b>\$16,430,364</b>	<b>\$40,731,343</b>	<b>36,828,979</b>	<b>2,479,944</b>	<b>318,683</b>	<b>15,673</b>	<b>122.3</b>	<b>11</b>	<b>10</b>	<b>9.1%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$81.17	\$1,650.49	Ferryboat	\$0.70	\$10.43	7.8	158.2
<b>Total</b>	<b>\$81.17</b>	<b>\$1,650.49</b>	<b>Total</b>	<b>\$0.70</b>	<b>\$10.43</b>	<b>7.8</b>	<b>158.2</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Financial Information

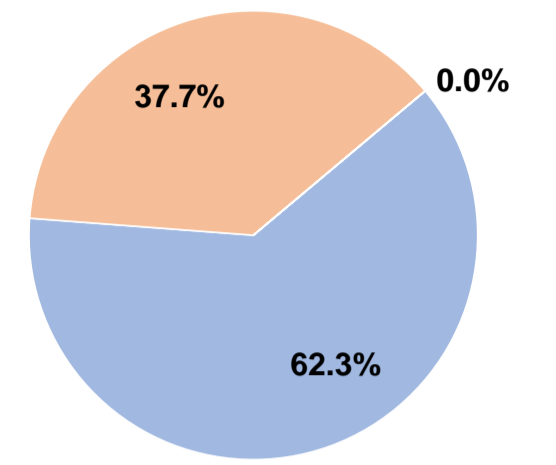
Sources of Operating Funds Expended

Fare Revenues	\$16,681,858	62.3%
Local Funds	\$10,087,099	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,375	0.0%
<b>Total Operating Funds Expended</b>	<b>\$26,770,332</b>	<b>100.0%</b>

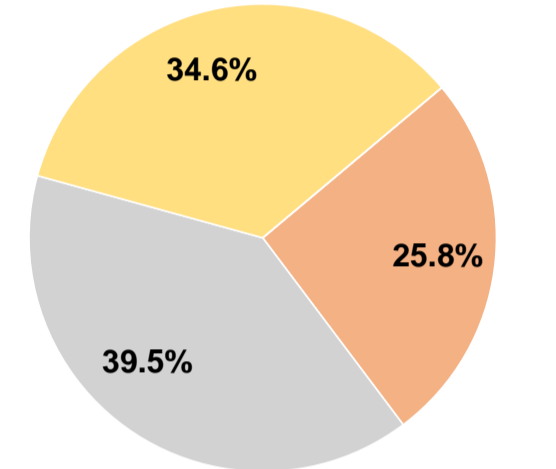
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,528,617	25.8%
State Funds	\$16,107,614	39.5%
Federal Assistance	\$14,095,112	34.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,731,343</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$854,271	3.3%
Materials and Supplies	\$2,940,855	11.4%
Purchased Transportation	\$20,193,876	78.0%
Other Operating Expenses	\$1,909,528	7.4%
<b>Total Operating Expenses</b>	<b>\$25,898,530</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$358,253	
Purchased Transportation (Reported Separately)	\$513,549 *	