

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

9,280,786 Annual Passenger Miles (PMT)
 875,127 Annual Unlinked Trips (UPT)
 3,120 Average Weekday Unlinked Trips
 1,199 Average Saturday Unlinked Trips
 427 Average Sunday Unlinked Trips

Database Information

NTDID: 90226
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 174,610 Population

Service Supplied

1,177,394 Annual Vehicle Revenue Miles (VRM)
 57,988 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$284,446	\$0	\$0	\$0	\$284,446
Bus	-	18	\$2,927,009	\$0	\$0	\$0	\$2,927,009
Total	-	26	\$3,211,455	\$0	\$0	\$0	\$3,211,455

Financial Information

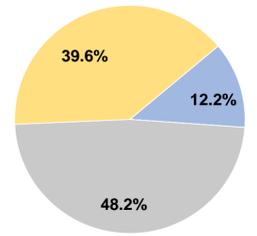
Sources of Operating Funds Expended

Fare Revenues	\$784,662	12.2%
Local Funds	\$0	0.0%
State Funds	\$3,089,932	48.2%
Federal Assistance	\$2,537,726	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,412,320	100.0%

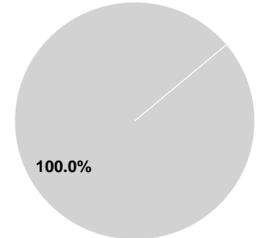
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,211,455	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,211,455	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$268,434	5.0%
Materials and Supplies	\$4,780	0.1%
Purchased Transportation	\$5,102,383	94.4%
Other Operating Expenses	\$29,842	0.6%
Total Operating Expenses	\$5,405,439	100.0%
Reconciling OE Cash Expenditures	\$1,006,881	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,580,731	\$66,554	\$284,446	557,433	32,291	290,287	13,547	0.0	10	8	20.0%	2.8
Bus	\$3,824,708	\$718,108	\$2,927,009	8,723,353	842,836	887,107	44,441	0.0	25	18	28.0%	3.7
Total	\$5,405,439	\$784,662	\$3,211,455	9,280,786	875,127	1,177,394	57,988	0.0	35	26	25.7%	

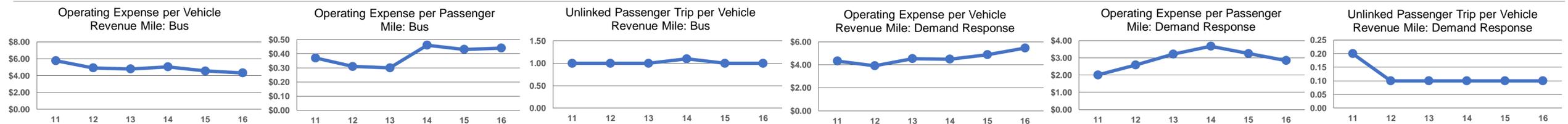
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$116.68
Bus	\$4.31	\$86.06
Total	\$4.59	\$93.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$48.95	0.1	2.4
Bus	\$0.44	\$4.54	1.0	19.0
Total	\$0.58	\$6.18	0.7	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.