http://www.cityofirvine.org/

1 Civic Center Plaza

City of Irvine 2016 Annual Agency Profile

Director, Transportation: Mr. Mark Linsenmayer Irvine, CA 92623-9575

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 **Square Miles**

12,150,996 **Population**

2 Pop. Rank out of 498 UZAs

Financial Information

Mode Bus

Total



Service Area Statistics

66 **Square Miles** 250,384 Population

Service Consumption

259,936 Annual Unlinked Trips (UPT)

Service Supplied

187,750 Annual Vehicle Revenue Miles (VRM) 18,213 Annual Vehicle Revenue Hours (VRH)

Database Information

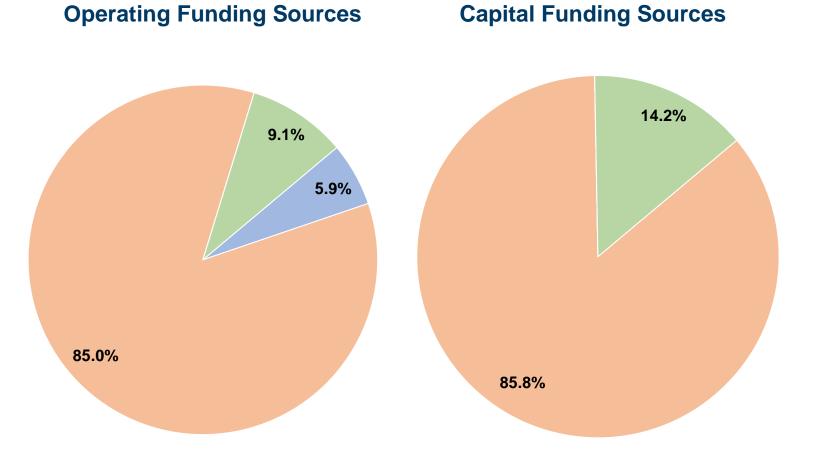
NTDID: 90231

Reporter Type: Reduced Reporter



Sources of Capital Funds Expended

| Courses of Capital Lands Experieda | | | | | |
|------------------------------------|--|--|--|--|--|
| \$0 | 0.0% | | | | |
| \$356,411 | 85.8% | | | | |
| \$0 | 0.0% | | | | |
| \$0 | 0.0% | | | | |
| \$58,875 | 14.2% | | | | |
| \$415,286 | 100.0% | | | | |
| | \$0 \$356,411 \$0 \$0 \$58,875 | | | | |



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | | Uses of | | | | | | | |
|-------|----------|-----------------------|-----------------|-----------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Bus | - | 14 | \$1,995,467 | \$126,932 | \$415,286 | 259,936 | 187,750 | 18,213 | 7.8 |
| Total | - | 14 | \$1,995,467 | \$126,932 | \$415,286 | 259,936 | 187,750 | 18,213 | |

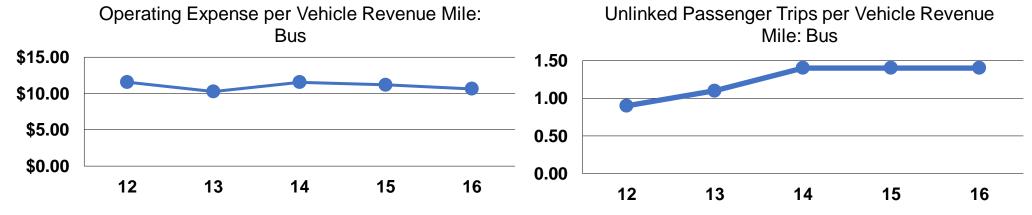
Performance Measures

Service Efficiency

| Operating Expenses per | Operating Expenses per |
|------------------------|------------------------|
| Vehicle Revenue Mile | Vehicle Revenue Hour |
| \$10.63 | \$109.56 |
| \$10.63 | \$109.56 |

Service Effectiveness

| Operating Expenses | | Unlinked Trips per |
|--------------------|----------------------|--------------------|
| per Unlinked | Unlinked Trips per | Vehicle Revenue |
| Passenger Trip | Vehicle Revenue Mile | Hour |
| \$7.68 | 1.4 | 14.3 |
| \$7.68 | 1.4 | 14.3 |



Notes:

Mode

Bus **Total**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.