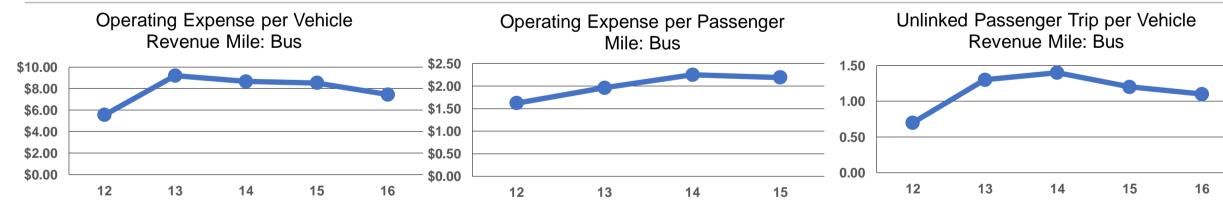
			<b>General Info</b>	ormation						Financial I	nformatic	on	
<b>Urbanized Area Statistics - 2010 Census</b> Vallejo, CA		Servic	e Consumption	n		Database Information			Sources of Operating Funds Expended				
		11,632,145 Annual Passenger Miles (PMT)			NTDID: 90232			Fare Revenues		\$3,788,192	2 30.5%		
42 Square Mile	es	1,545,945 <b>A</b>	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$4,684,025	37.8%		
165,074 Population		5,514 <b>A</b>	Verage Weekday	/ Unlinked Trips					State Funds	\$606,974	4.9%	4.9%	
203 Pop. Rank o	out of 498 UZAs	2,252 <b>A</b>	verage Saturday	<b>Unlinked Trips</b>				Federal Assistance Other Funds		\$2,865,444	23.1%	410 /0	
Other UZAs Served		511 🗛	verage Sunday I	Unlinked Trips						\$457,400	3.7%		
0 California Non-UZA, 240 Fai	rfield CA 13 San Fr		511 Average Sunday Unlinked Trips						erating Funds Expended	· ·	100.0%		
CA, 66 Concord, CA								i otai ope		<i><i><i></i></i></i>	1001070		
Service Area Statistics		Servic	e Supplied						Sources of Capita	I Funds Expended		37	
				ovonuo Milos (VPM)					Fare Revenues	\$0	0.0%	57	
57 Square Miles		2,068,631 Annual Vehicle Revenue Miles (VRM) 111,679 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$5,938,267	64.6%		
234,127 Population				• •					State Funds				
			-	d in Maximum Servi	· ·					\$1,908,826	20.8%		
		53 V	venicies Available	e for Maximum Serv	ice (VAIVIS)				Federal Assistance	\$1,320,199	14.4%	0	
									Other Funds	\$27,455	0.3%	Cap	
			Modal Chara	acteristics				Total C	Capital Funds Expended	\$9,194,747	100.0%		
Medel Overview	Vehicles O	•			e of Conital Fu	n d o							
Modal Overview	in Maximum		Devenue		s of Capital Fu	nas			Summary of Operat	ing Expenses (OE)		2	
	Directly	Purchased	Revenue	Systems and	Facilities and		<b>T</b> ( )				0.00/		
Mode	Operated	Transportation	Vehicles	•	Stations	Other			alary, Wages, Benefits	\$1,202,768	9.9%		
Commuter Bus	-	12 <sup>1</sup>	\$53,959	\$722,284	\$6,206,555	\$34,972	\$7,017,770		Materials and Supplies	\$970,190	8.0%		
Demand Response	-	9	\$369,363	\$41,924	\$227,881	\$10,953	\$650,121		chased Transportation	\$8,321,122	68.2%		
Bus	-	19	\$88,870	\$666,727	\$733,943	\$37,316			er Operating Expenses	\$1,699,765	13.9%		
Total		40	\$512,192	\$1,430,935	\$7,168,379	\$83,241	\$9,194,747		tal Operating Expenses		100.0%		
								•	OE Cash Expenditures	\$208,190			
								Pui	chased Transportation				
									(Reported Separately)	\$0			
<b>Operation Characteristics</b>	5							Fixed Guide	way Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	•	•		Ре	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route N			Sna	are Veh	
Commuter Bus	\$5,156,637 <sup>1</sup>	\$1,923,354 <sup>1</sup>	\$7,017,770	8,969,041	705,198	1,172,284	41,705		0.0 18		Opt	2 2	
Demand Response	\$1,599,198	\$53,657	\$650,121	177,571	29,110	166,387	13,945		0.0 11			1	
Bus	\$5,438,010	\$1,811,181	\$1,526,856	2,485,533	811,637	729,960	56,029		0.0 24			2	
Total	\$12,193,845	\$3,788,192	\$9,194,747	11,632,145	1,545,945	2,068,631	111,679		0.0 53			2	
	<i> </i>	<i>•••</i> ,•••,•••=	<i><i>vo,ioi,iiii</i></i>	,,	.,	_,,.	,						
Performance Measures			rvice Efficiency							fectiveness			
Mada	•	ting Expenses per	-	ating Expenses per		Mada	Operating Expe	-	Operating Expenses per			Vak	
Mode	ven	hicle Revenue Mile	ven	icle Revenue Hour		Mode	Passer	•	Inlinked Passenger Trip			Veh	
Commuter Bus		\$4.40		\$123.65		Commuter Bus		\$0.57	\$7.31		0.6		
Demand Response		\$9.61		\$114.68		Demand Respons	e	\$9.01	\$54.94		0.2		
Bus		\$7.45		\$97.06		Bus		\$2.19	\$6.70		1.1		
Total		\$5.89		\$109.19		Total		\$1.05	\$7.89		0.7		
Operating Expense per V Revenue Mile: Bus		Operating Expense p	•		enger Trip per Vehi nue Mile: Bus	•	perating Expense per Ve		Operating Expense		Unlinked Pa	•	
	, \$2.50	Mile: Bu		1.50	nde Mile. Dus	₩ ₩ \$6.00	evenue Mile: Commuter	Bus \$1	.00	0.80 US	Revenue		
	\$2.00								0.80	0.60			
\$8.00				1.00		\$4.00	-	\$0	0.60				
\$6.00	\$1.50									0.40			
\$6.00 \$4.00	\$1.00			0.50		\$2.00		\$0	0.40				
\$6.00				0.50		\$2.00		\$0 \$0		0.40 0.20 0.00			

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			d Opera	
Vallejo, CA	11,632,145 <b>/</b>	Annual Passenge	r Miles (PMT)		NTDID:	90232		Fai	re Revenues	\$3,788,192	30.5%		
42 <b>Square Miles</b> 1,545			Annual Unlinked	Trips (UPT)		Reporter Type:	Local Funds			\$4,684,025	37.8%		
•			5,514 Average Weekday Unlinked Trips						State Funds	\$606,974	4.9%	4.9%	
203 Pop. Ranl	2,252 <b>/</b>	2,252 Average Saturday Unlinked Trips				Federal Assistance			\$2,865,444	23.1%	4.070		
Other UZAs Served		511 <b>A</b>	511 Average Sunday Unlinked Trips					Other Funds			\$457,400	3.7%	
0 California Non-UZA, 240 Fairfield, CA, 13 San Franc								Total Operating Funds Expendent			\$12,402,035	100.0%	1
CA, 66 Concord, CA									5		+, ,		
Service Area Statistics		Servic	e Supplied						Sour	ces of Capital F	unds Expended		3
57 Square Miles				evenue Miles (VRM)						re Revenues	\$0	0.0%	
234,127 Population				· · ·						Local Funds	\$5,938,267	64.6%	
		111,679 Annual Vehicle Revenue Hours (VRH) 40 Vehicles Operated in Maximum Service (VOMS)						State Funds			\$1,908,826		
			-	e for Maximum Serv	• •					al Assistance	\$1,320,199	14.4%	
										Other Funds	\$27,455	0.3%	Сар
			Modal Char	acteristics				Total		nds Expended	\$9,194,747	100.0%	Cap
	Vehicles C	Operated									¢0,10 1,1 11		
Modal Overview in Maximum		•			of Capital Funds			Summary of Operating E			I Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					.,	,,		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	ç	Salarv. Wad	ges, Benefits	\$1,202,768	9.9%	
Commuter Bus	-	<b>1</b> 2 <sup>1</sup>	\$53,959	\$722,284	\$6,206,555					and Supplies	\$970,190	8.0%	
Demand Response	-	9	\$369,363	\$41,924	\$227,881	\$10,953	\$650,121			ansportation	\$8,321,122	68.2%	
Bus	-	19	\$88,870	\$666,727	\$733,943					ng Expenses	\$1,699,765	13.9%	
Total	-	40	\$512,192	\$1,430,935	\$7,168,379		\$9,194,747		•	ting Expenses	\$12,193,845	100.0%	
						. ,				Expenditures	\$208,190		
								•		ansportation	<i> </i>		
										d Separately)	\$0		
<b>Operation Characteristi</b>	<b>CS</b>							Fixed Guide	way Vahi	icles Available \	/ehicles Operated		
operation onarableristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	•	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route N		Service	Service	Sn	oare Vel
Commuter Bus	\$5,156,637 <sup>1</sup>	\$1,923,354 <sup>1</sup>	\$7,017,770	8,969,041	705,198		41,705	Noute	0.0	18	12 <sup>1</sup>	Sp	
Demand Response	\$1,599,198	\$53,657	\$650,121	177,571	29,110		13,945		0.0	11	9		
Bus	\$5,438,010	\$1,811,181	\$1,526,856	2,485,533	811,637	729,960	56,029		0.0	24	19		
Total	\$12,193,845	\$3,788,192	\$9,194,747	11,632,145	1,545,945		111,679		0.0	53	40		2
Total	<b><i>Q</i>12,100,040</b>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	ψ0,104,141	11,002,140	1,040,040	2,000,001	111,070		0.0				
Performance Measures			rvice Efficiency							Service Effec			
	•	ting Expenses per	•	ating Expenses per			Operating Expe	•	•	Expenses per	Unlinked	• •	
Mode	Ver	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	•	Unlinked P	Passenger Trip	Vehicle Reve		Veł
Commuter Bus		\$4.40		\$123.65		Commuter Bus		\$0.57		\$7.31		0.6	
Demand Response		\$9.61		\$114.68		Demand Respons	e	\$9.01		\$54.94		0.2	
Bus		\$7.45		\$97.06		Bus		\$2.19		\$6.70		1.1	
Total		\$5.89		\$109.19		Total		\$1.05		\$7.89		0.7	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle O	perating Expense per V	ehicle	Op	erating Expense per	r Passenger	Unlinked P	assenae
Revenue Mile: B		Mile: Bu	us	Reve	nue Mile: Bus		evenue Mile: Commute		·	Mile: Commuter	Bus		ue Mile: C
\$10.00	\$2.50			1.50		\$6.00			1.00		0.80		
\$8.00	\$2.00			1.00		\$4.00			0.80		0.60		
\$6.00 \$4.00	\$1.50 \$1.00								0.60		0.40		
\$2.00	\$1.00 \$0.50			0.50		\$2.00			0.20		0.20		
\$0.00	\$0.00			0.00		\$0.00			0.00		0.00		
12 13 14	15 16	12 13	14 15	12 13	14 15		13 14 15	16	13	14 1	5 16	13	14

Mada	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$4.40	\$123.65					
Demand Response	\$9.61	\$114.68					
Bus	\$7.45	\$97.06					
Total	\$5.89	\$109.19					



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

# Solano County Transit

2016 Annual Agency Profile

