

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
42 Square Miles  
165,074 Population  
203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA, 240 Fairfield, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

**Service Area Statistics**

57 Square Miles  
234,127 Population

**Service Consumption**

11,632,145 Annual Passenger Miles (PMT)  
1,545,945 Annual Unlinked Trips (UPT)  
5,514 Average Weekday Unlinked Trips  
2,252 Average Saturday Unlinked Trips  
511 Average Sunday Unlinked Trips

**Service Supplied**

2,068,631 Annual Vehicle Revenue Miles (VRM)  
111,679 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
53 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90232  
Reporter Type: Full Reporter

**Financial Information**

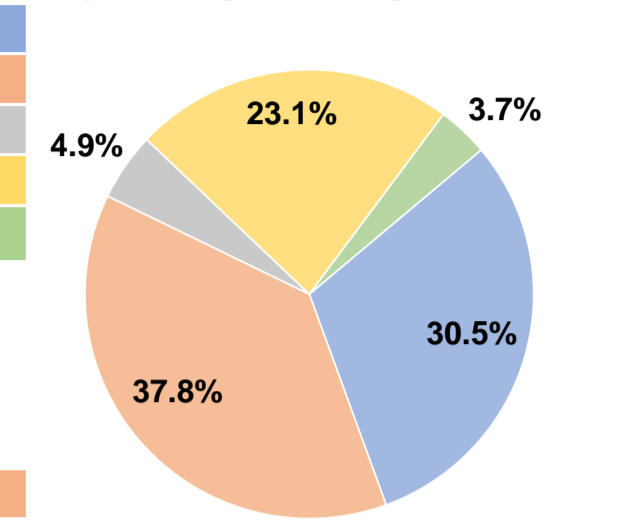
**Sources of Operating Funds Expended**

Fare Revenues	\$3,788,192	30.5%
Local Funds	\$4,684,025	37.8%
State Funds	\$606,974	4.9%
Federal Assistance	\$2,865,444	23.1%
Other Funds	\$457,400	3.7%
<b>Total Operating Funds Expended</b>	<b>\$12,402,035</b>	<b>100.0%</b>

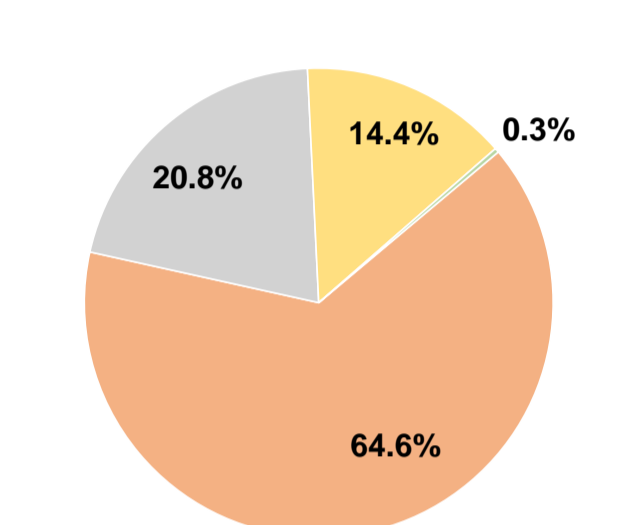
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,938,267	64.6%
State Funds	\$1,908,826	20.8%
Federal Assistance	\$1,320,199	14.4%
Other Funds	\$27,455	0.3%
<b>Total Capital Funds Expended</b>	<b>\$9,194,747</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12 <sup>1</sup>	\$53,959	\$722,284	\$6,206,555	\$34,972	\$7,017,770	
Demand Response	-	9	\$369,363	\$41,924	\$227,881	\$10,953	\$650,121	
Bus	-	19	\$88,870	\$666,727	\$733,943	\$37,316	\$1,526,856	
<b>Total</b>	<b>-</b>	<b>40</b>	<b>\$512,192</b>	<b>\$1,430,935</b>	<b>\$7,168,379</b>	<b>\$83,241</b>	<b>\$9,194,747</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,202,768	9.9%
Materials and Supplies	\$970,190	8.0%
Purchased Transportation	\$8,321,122	68.2%
Other Operating Expenses	\$1,699,765	13.9%
<b>Total Operating Expenses</b>	<b>\$12,193,845</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$208,190	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,156,637 <sup>1</sup>	\$1,923,354 <sup>1</sup>	\$7,017,770	8,969,041	705,198	1,172,284	41,705	0.0	18	12 <sup>1</sup>	33.3%	13.0
Demand Response	\$1,599,198	\$53,657	\$650,121	177,571	29,110	166,387	13,945	0.0	11	9	18.2%	4.4
Bus	\$5,438,010	\$1,811,181	\$1,526,856	2,485,533	811,637	729,960	56,029	0.0	24	19	20.8%	6.3
<b>Total</b>	<b>\$12,193,845</b>	<b>\$3,788,192</b>	<b>\$9,194,747</b>	<b>11,632,145</b>	<b>1,545,945</b>	<b>2,068,631</b>	<b>111,679</b>	<b>0.0</b>	<b>53</b>	<b>40</b>	<b>24.5%</b>	

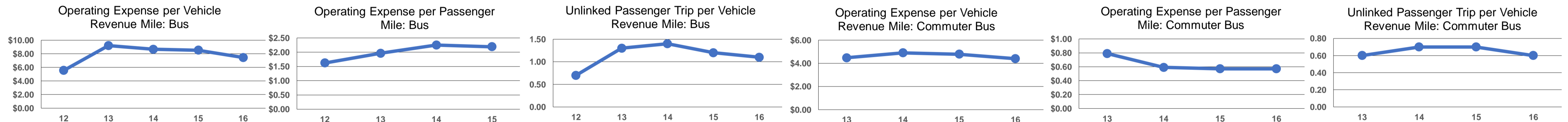
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.40	\$123.65
Demand Response	\$9.61	\$114.68
Bus	\$7.45	\$97.06
<b>Total</b>	<b>\$5.89</b>	<b>\$109.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$7.31	0.6	16.9
Demand Response	\$9.01	\$54.94	0.2	2.1
Bus	\$2.19	\$6.70	1.1	14.5
<b>Total</b>	<b>\$1.05</b>	<b>\$7.89</b>	<b>0.7</b>	<b>13.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.