

Yuma County Intergovernmental Public Transportation Authority

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 Square Miles
 195,751 Population

Service Consumption

6,813,091 Annual Passenger Miles (PMT)
 497,694 Annual Unlinked Trips (UPT)
 1,833 Average Weekday Unlinked Trips
 533 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,268,901 Annual Vehicle Revenue Miles (VRM)
 49,881 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Financial Information

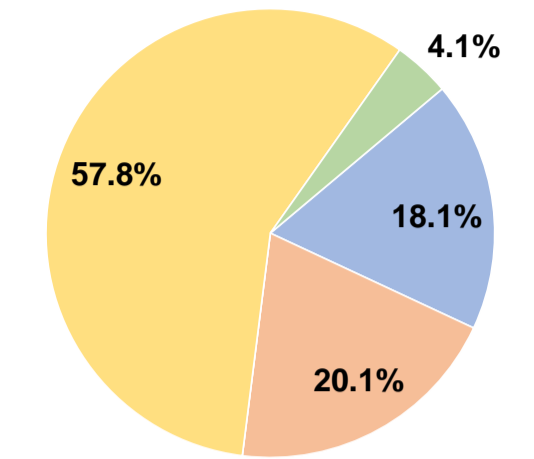
Sources of Operating Funds Expended

Fare Revenues	\$770,165	18.1%
Local Funds	\$855,351	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,465,040	57.8%
Other Funds	\$174,910	4.1%
Total Operating Funds Expended	\$4,265,466	100.0%

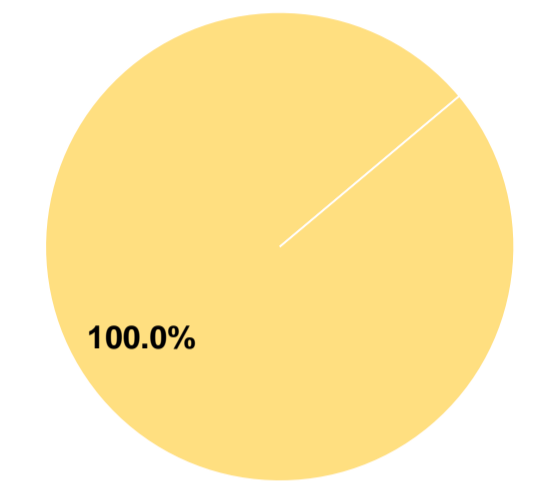
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$904,274	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$904,274	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,637	8.2%
Materials and Supplies	\$336,060	8.2%
Purchased Transportation	\$3,091,551	75.3%
Other Operating Expenses	\$341,632	8.3%
Total Operating Expenses	\$4,103,880	100.0%
Reconciling OE Cash Expenditures	\$161,586	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

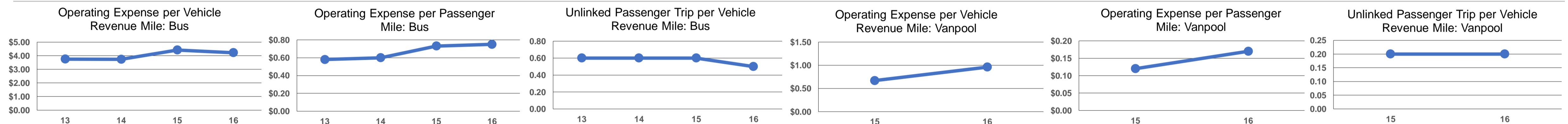
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$904,274	\$0	\$0	\$0	\$904,274	
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$904,274	\$0	\$0	\$0	\$904,274	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$200,155	\$7,949	\$0	67,725	7,505	65,856	4,198	0.0	3	3	0.0%	5.1
Bus	\$3,557,074	\$531,536	\$904,274	4,725,801	424,755	842,228	37,593	0.0	28	19	32.1%	7.6
Vanpool	\$346,651	\$230,680	\$0	2,019,565	65,434	360,817	8,090	0.0	35	32	8.6%	1.9
Total	\$4,103,880	\$770,165	\$904,274	6,813,091	497,694	1,268,901	49,881	0.0	66	54	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.04	\$47.68	Demand Response	\$2.96	\$26.67	0.1	1.8
Bus	\$4.22	\$94.62	Bus	\$0.75	\$8.37	0.5	11.3
Vanpool	\$0.96	\$42.85	Vanpool	\$0.17	\$5.30	0.2	8.1
Total	\$3.23	\$82.27	Total	\$0.60	\$8.25	0.4	10.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.