

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption

13,124,777 **Annual Passenger Miles (PMT)**
 3,129,933 **Annual Unlinked Trips (UPT)**
 10,008 **Average Weekday Unlinked Trips**
 5,685 **Average Saturday Unlinked Trips**
 4,689 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
 Reporter Type: Full Reporter

Service Area Statistics

520 **Square Miles**
 258,365 **Population**

Service Supplied

2,854,330 **Annual Vehicle Revenue Miles (VRM)**
 201,567 **Annual Vehicle Revenue Hours (VRH)**
 82 **Vehicles Operated in Maximum Service (VOMS)**
 107 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

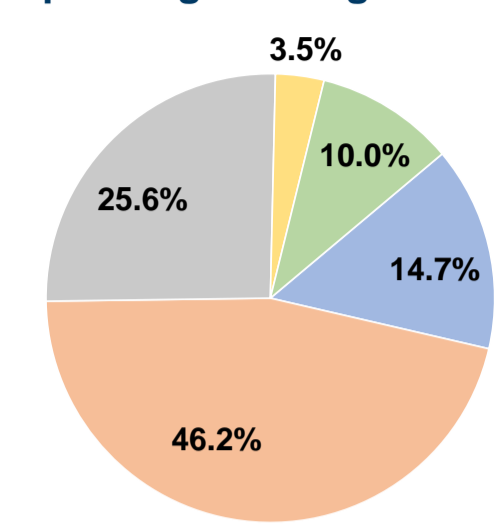
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	27 ¹	\$1,135,982	\$37,936	\$0	\$0	\$1,173,918	
Bus	-	55 ²	\$8,840,508	\$98,787	\$387,412	\$0	\$9,326,707	
Total	-	82	\$9,976,490	\$136,723	\$387,412	\$0	\$10,500,625	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,556,507	14.7%
Local Funds	\$11,140,213	46.2%
State Funds	\$6,173,463	25.6%
Federal Assistance	\$843,776	3.5%
Other Funds	\$2,420,384	10.0%
Total Operating Funds Expended	\$24,134,343	100.0%

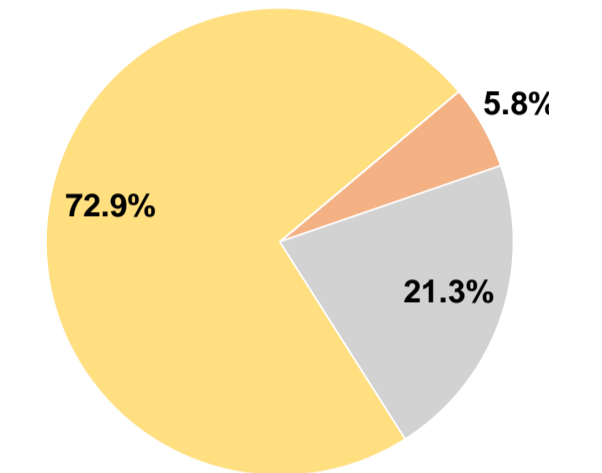
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$612,692	5.8%
State Funds	\$2,232,557	21.3%
Federal Assistance	\$7,655,376	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,500,625	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,486,401	6.9%
Materials and Supplies	\$999,622	4.7%
Purchased Transportation	\$18,248,912	85.2%
Other Operating Expenses	\$676,294	3.2%
Total Operating Expenses	\$21,411,229	100.0%
Reconciling OE Cash Expenditures	\$607,801	
Purchased Transportation (Reported Separately)	\$2,115,313 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,729,761 ¹	\$331,128 ¹	\$1,173,918	811,798	98,483	688,072	44,764	0.0	34	27 ¹	20.6%	1.2
Bus	\$17,681,468 ²	\$3,225,379 ²	\$9,326,707	12,312,979	3,031,450	2,166,258	156,803	0.0	73	55 ²	24.7%	5.3
Total	\$21,411,229	\$3,556,507	\$10,500,625	13,124,777	3,129,933	2,854,330	201,567	0.0	107	82	23.4%	

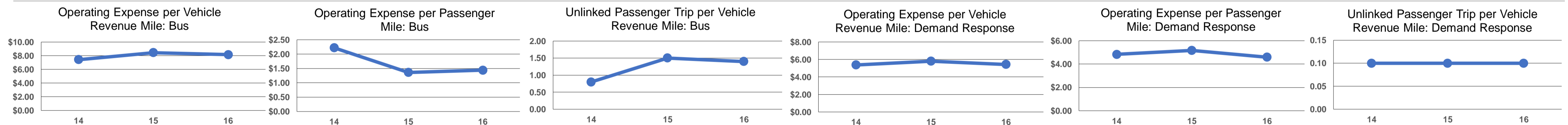
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$83.32
Bus	\$8.16	\$112.76
Total	\$7.50	\$106.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$37.87	0.1	2.2
Bus	\$1.44	\$5.83	1.4	19.3
Total	\$1.63	\$6.84	1.1	15.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.