

Stanislaus County Public Works - Transit

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 300 Turlock, CA

Service Area Statistics

1,492 Square Miles
 540,214 Population

Service Consumption

385,286 Annual Unlinked Trips (UPT)

Service Supplied

1,181,541 Annual Vehicle Revenue Miles (VRM)
 62,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$510,571	9.4%
Local Funds	\$4,479,597	82.2%
State Funds	\$26,816	0.5%
Federal Assistance	\$433,556	8.0%
Other Funds	\$0	0.0%

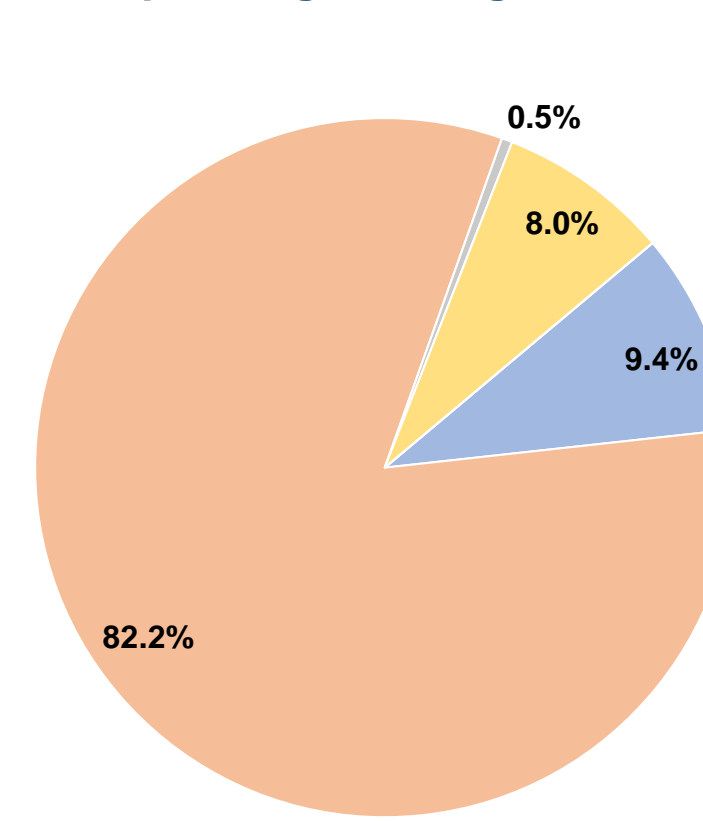
Total Operating Funds Expended \$5,450,540 100.0%

Sources of Capital Funds Expended

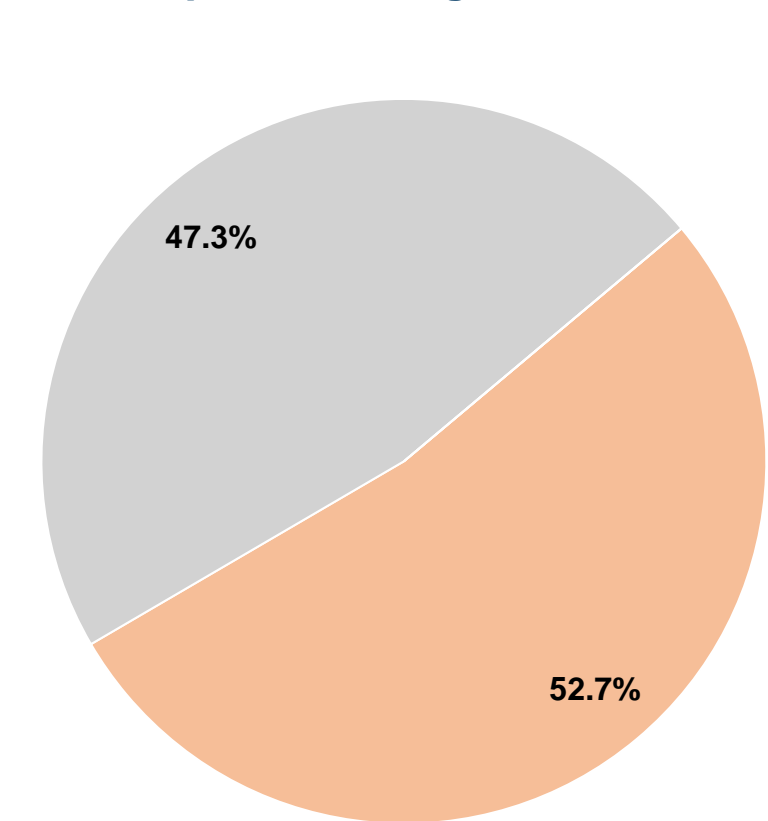
Fare Revenues	\$0	0.0%
Local Funds	\$2,769,607	52.7%
State Funds	\$2,486,383	47.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$5,255,990 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$1,620,825	\$77,514	\$862,879	47,239	269,419	19,374	3.3
Bus	-	17	\$3,456,650	\$433,057	\$4,393,111	338,047	912,122	43,532	2.7
Total	-	27	\$5,077,475	\$510,571	\$5,255,990	385,286	1,181,541	62,906	

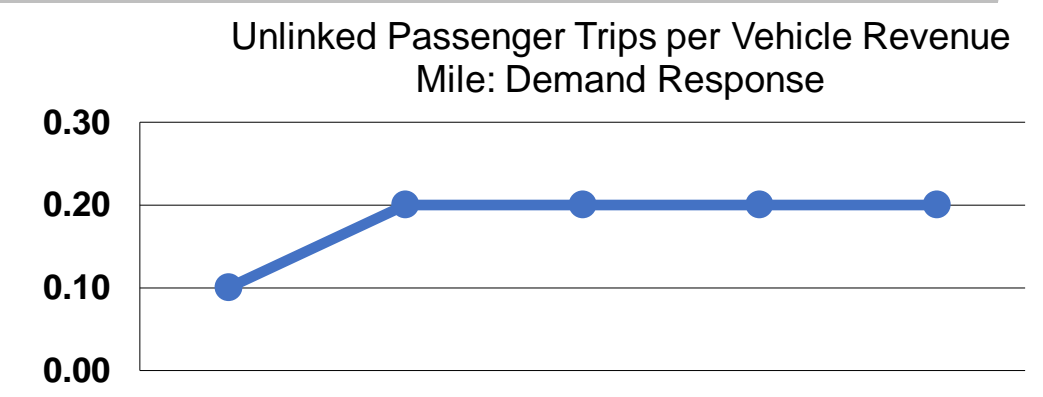
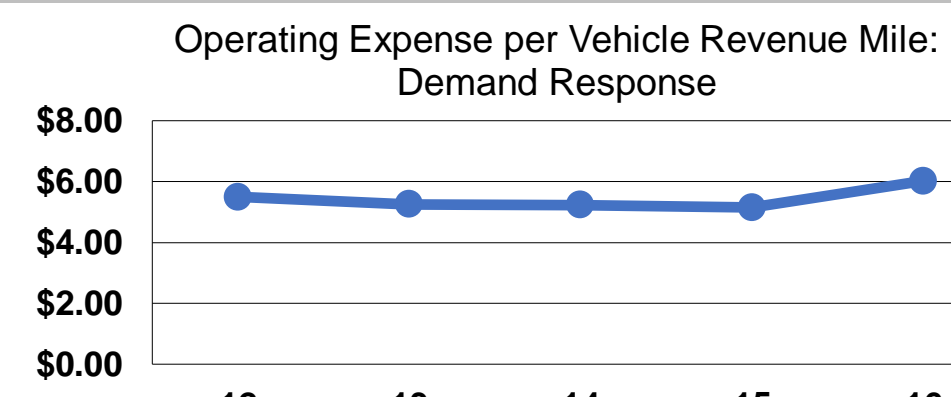
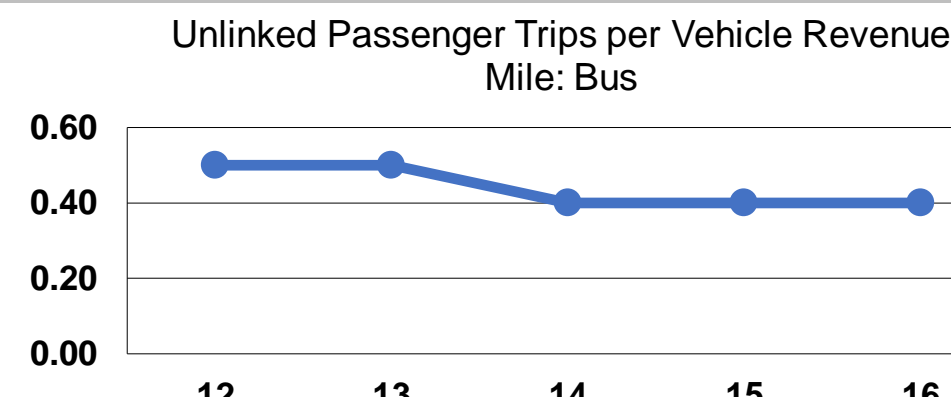
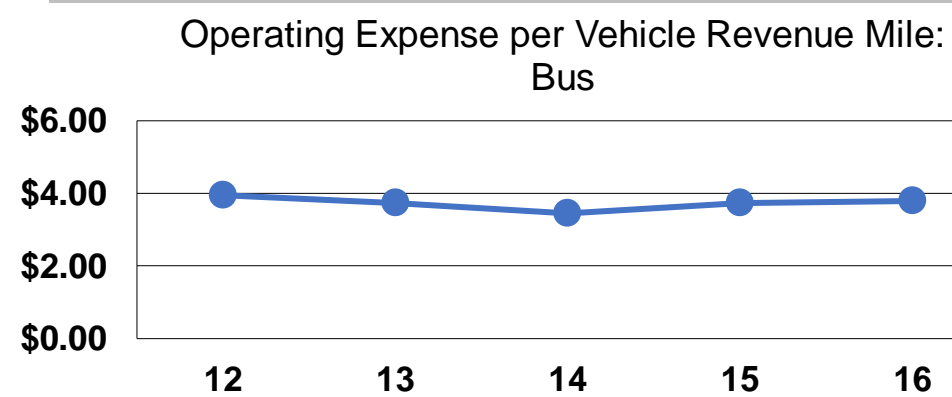
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$83.66
Bus	\$3.79	\$79.40
Total	\$4.30	\$80.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.31	0.2	2.4
Bus	\$10.23	0.4	7.8
Total	\$13.18	0.3	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.