

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

10,286,199 **Annual Passenger Miles (PMT)**
4,940,323 **Annual Unlinked Trips (UPT)**
12,621 **Average Weekday Unlinked Trips**
15,464 **Average Saturday Unlinked Trips**
12,999 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
1,785,303 **Population**

Service Supplied

1,867,222 **Annual Vehicle Revenue Miles (VRM)**
144,697 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

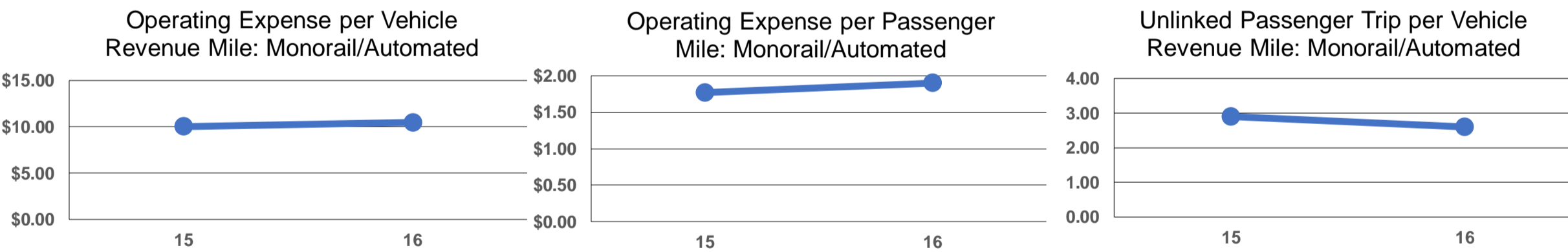
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288
Total	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,571,168	\$21,475,856	\$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	12.0
Total	\$19,571,168	\$21,475,856	\$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$10.48	\$135.26	Monorail/Automated	\$1.90	\$3.96	2.7	34.1
Total	\$10.48	\$135.26	Total	\$1.90	\$3.96	2.6	34.1

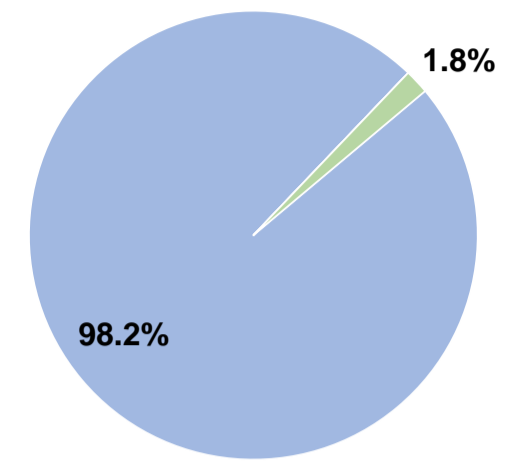


Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,988,891	98.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$358,121	1.8%
Total Operating Funds Expended	\$20,347,012	100.0%

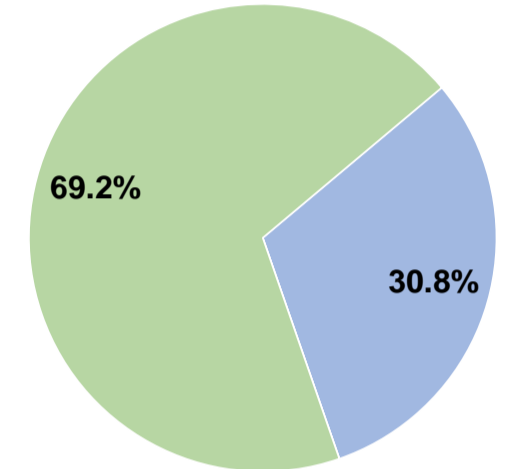
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$449,425	30.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,009,863	69.2%
Total Capital Funds Expended	\$1,459,288	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,559,340	48.8%
Materials and Supplies	\$2,651,879	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,359,949	37.6%
Total Operating Expenses	\$19,571,168	100.0%
Reconciling OE Cash Expenditures	\$775,844	
Purchased Transportation (Reported Separately)	\$0	

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.