			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consumption			า		Database I	nformation	Sources of Operating Funds Expende				Opera	
Las Vegas-Henderson, NV		10,286,199 Annual Passenger Miles (PMT)				NTDID: 90242			Fare Revenues	\$19,988,891	98.2%	1
417 Square Miles	S	4,940,323 /	Annual Unlinked	Trips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$0	0.0%	
1,886,011 Population		12,621 /	Average Weekday	⁷ Unlinked Trips				State Funds		\$0	0.0%	
23 Pop. Rank o	ut of 498 UZAs	15,464 /	Average Saturday	Unlinked Trips				Fe	ederal Assistance	\$0	0.0%	
		12,999 /	Average Sunday l	Jnlinked Trips					Other Funds	\$358,121	1.8%	
								Total Operatin	g Funds Expended	\$20,347,012	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		g
280 Square Miles	S			evenue Miles (VRM)				-	Fare Revenues	\$449,425	30.8%	
1,785,303 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
, ,				d in Maximum Servi					State Funds	\$0	0.0%	
			-	e for Maximum Serv	· · ·			Fe	ederal Assistance	\$0	0.0%	
					x <i>y</i>				Other Funds	\$1,009,863	69.2%	Cap
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$1,459,288	100.0%	
	Vehicles C	•				_				_ ()		
Modal Overview	in Maximun				s of Capital Fu	nds		Sur	nmary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and						40.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$9,559,340	48.8%	69.
Monorail/Automated	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288		ials and Supplies	\$2,651,879	13.5%	
Total	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288		ed Transportation	\$0	0.0%	
								•	erating Expenses	\$7,359,949	37.6%	
									perating Expenses	\$19,571,168 \$775,944	100.0%	
								Reconciling OE C	ed Transportation	\$775,844		
									orted Separately)	\$ 0		
Operation Characteristics								Fixed Cuideway	Vahialaa Availahla	Vahiolog Operated		
operation characteristics			Uses of	Annual	Appual	Annual Vehicle	Annual Vehicle	•	for Maximum	Vehicles Operated		D
Mode	Operating Exponsos	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips		Revenue Hours	Directional Route Miles	Service	in Maximum	Sn	Pe Pe
Monorail/Automated	Expenses \$19,571,168	\$21,475,856	•		•	1,867,222				Service	Sh	are Ve
Total	\$19,571,168 \$19,571,168	\$21,475,856 \$21,475,856	\$1,459,288 \$1,459,288	10,286,199 10,286,199	4,940,323 4,940,323	1,867,222	144,697 <mark>144,697</mark>	7.7 7.7	36 36	24 24		
Performance Measures		Se	rvice Efficiency						Service Effe	octiveness		
		Operating Expenses per Operating Expenses per			Operating Expenses				Unlinked	Trips per		
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode				Vehicle Revo		Ve
Monorail/Automated		\$10.48		\$135.26		Monorail/Automate		\$1.90	\$3.96		2.7	
Total		\$10.48		\$135.26		Total	-	\$1.90	\$3.96		2.6	

			General Info	ormation						Financial	nformation	on
Urbanized Area Statistics - 2010 Census Service Consum			e Consumption	า		Database I	nformation	Sou	irces of Operating	Funds Expended		Oper
Las Vegas-Henderson, NV		10,286,199 Annual Passenger Miles (PMT)				NTDID: 90242			Fare Revenues \$19		98.2%	
417 Square Miles	6	4,940,323	Annual Unlinked 1	Trips (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%	
1,886,011 Population		12,621 Average Weekday Unlinked Trips						State Funds		\$0	0.0%	
23 Pop. Rank o u	It of 498 UZAs	15,464 /	Average Saturday	Unlinked Trips				F	ederal Assistance	\$0	0.0%	
		12,999	Average Sunday L	Jnlinked Trips					Other Funds	\$358,121	1.8%	
			C	•				Total Operati	ng Funds Expended	\$20,347,012	100.0%	
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		g
280 Square Miles	5			evenue Miles (VRM)					Fare Revenues	\$449,425	30.8%	
1,785,303 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	·
				d in Maximum Servi					State Funds	\$0	0.0%	
			•	e for Maximum Serv	· ·			F	ederal Assistance	\$0	0.0%	
					Υ Υ				Other Funds	\$1,009,863	69.2%	Cap
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$1,459,288	100.0%	
	Vehicles C	•		lles		u de		0				
Modal Overview	in Maximur		Devenue		s of Capital Fu			51	mmary of Operatir	ig Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Tatal	Qalar	Mana Danafita		40.00/	60
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	v, Wages, Benefits	\$9,559,340	48.8%	09.
Monorail/Automated	24	-	\$0	\$194,778	\$23,863		\$1,459,288		erials and Supplies	\$2,651,879	13.5%	
Total	24		\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288		sed Transportation	\$0	0.0%	
									perating Expenses	\$7,359,949	37.6%	
									Derating Expenses	\$19,571,168 \$775,944	100.0%	
								0	Cash Expenditures	\$775,844		
									sed Transportation ported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vahicles Operated		
operation onarables	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles		Service	Sn	bare Ve
Monorail/Automated	\$19,571,168	\$21,475,856	\$1,459,288	10,286,199	4,940,323		144,697	7.7		24	Sh	
Total	\$19,571,168 \$19,571,168	\$21,475,856 \$21,475,856	\$1,459,288 \$1,459,288	10,286,199	4,940,323		144,697	7.7	36 36	24		
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness		
	Opera	ting Expenses per		ting Expenses per			Operating Expe	enses per Oper	ating Expenses per	Unlinked	Trips per	
Mode	•	nicle Revenue Mile	•	icle Revenue Hour		Mode	• • •			Vehicle Rev		Ve
Monorail/Automated	- ••	\$10.48	- • •	\$135.26		Monorail/Automated		\$1.90	\$3.96		2.7	
Total		\$10.48		\$135.26		Total		\$1.90	\$3.96		2.6	

	Revenue Mile: Monorail/Automate	d	Mile: Monora	il/Automated		Revenue Mile: Monor
\$15.00 _[\$2.00			4.00	
\$10.00		\$1.50			3.00	
φ10.00		\$1.00			2.00	
\$5.00		\$0.50			1.00	
\$0.00		\$0.00			0.00	
	15 16		15	16		15

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Las Vegas Monorail Company 2016 Annual Agency Profile

norail/Automated



