Calabasas, CA 91302

## City of Calabasas 2016 Annual Agency Profile

Director of Public Works: Mr. Robert Yalda

#### **General Information**

## **Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA 1,736 **Square Miles** 12,150,996 **Population** 

2 Pop. Rank out of 498 UZAs

## **Financial Information**



**Sources of Capital Funds Expended** 

Fare Revenues

Federal Assistance

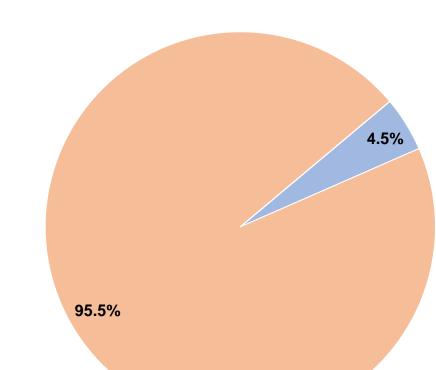
**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds





## **Service Area Statistics**

13 **Square Miles** 24,153 **Population** 

## **Service Consumption**

169,305 Annual Unlinked Trips (UPT)

## **Service Supplied**

188,279 Annual Vehicle Revenue Miles (VRM) 13,677 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 90257

Reporter Type: Reduced Reporter

## **Modal Characteristics**

\$0 \$0

\$0

\$0

\$0

**\$0** 

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of Control of the Control of th								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	-	1	\$115,366	\$4,860	\$0	1,944	15,013	2,159	7.0
Bus	-	11	\$612,978	\$28,440	\$0	167,361	173,266	11,518	11.4
Total	_	12	\$728,344	\$33,300	\$0	169.305	188.279	13.677	

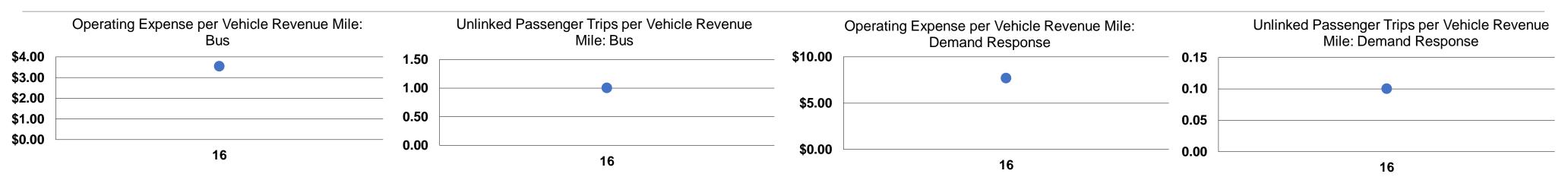
#### **Performance Measures**

## **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$53.43
Bus	\$3.54	\$53.22
Total	\$3.87	\$53.25

#### **Service Effectiveness**

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
<b>Demand Response</b>	\$59.34	0.1	0.9
Bus	\$3.66	1.0	14.5
Total	\$4.30	0.9	12.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.