http://www.downeyca.org
11111 Brookshire Ave.
Downey, CA 90241

City of Downey

2016 Annual Agency Profile

Director of Parks & Recreation: Ms. Pamela Passow

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
110,000 **Population**

Service Consumption

228,632 **Annual Unlinked Trips (UPT)**

Service Supplied

222,466 **Annual Vehicle Revenue Miles (VRM)**
21,735 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263
Reporter Type: Reduced Reporter

Financial Information

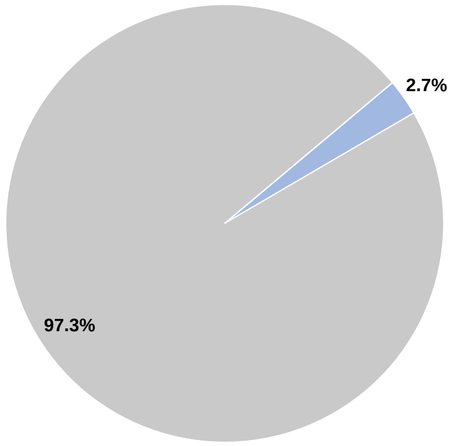
Sources of Operating Funds Expended

Fare Revenues	$72,318	2.7%
Local Funds	$0	0.0%
State Funds	$2,605,564	97.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,677,882**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,107,563	$8,236	$0	32,017	78,787	7,791	8.4
Bus	-	6	$1,127,292	$64,082	$0	196,615	143,679	13,944	8.0
Total	**10**	**6**	**$2,234,855**	**$72,318**	**$0**	**228,632**	**222,466**	**21,735**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.06	$142.16
Bus	$7.85	$80.84
Total	**$10.05**	**$102.82**

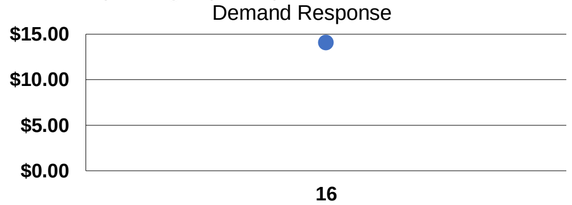
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.59	0.4	4.1
Bus	$5.73	1.4	14.1
Total	**$9.77**	**1.0**	**10.5**

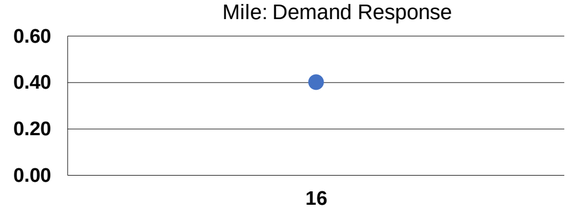
Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.