

City of El Monte Transportation Division

2016 Annual Agency Profile

Transportation Operations Manager: Mrs. Gwynn Stevens

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

633,196 **Annual Unlinked Trips (UPT)**

Service Supplied

354,865 **Annual Vehicle Revenue Miles (VRM)**
34,908 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265

Reporter Type: Reduced Reporter

Financial Information

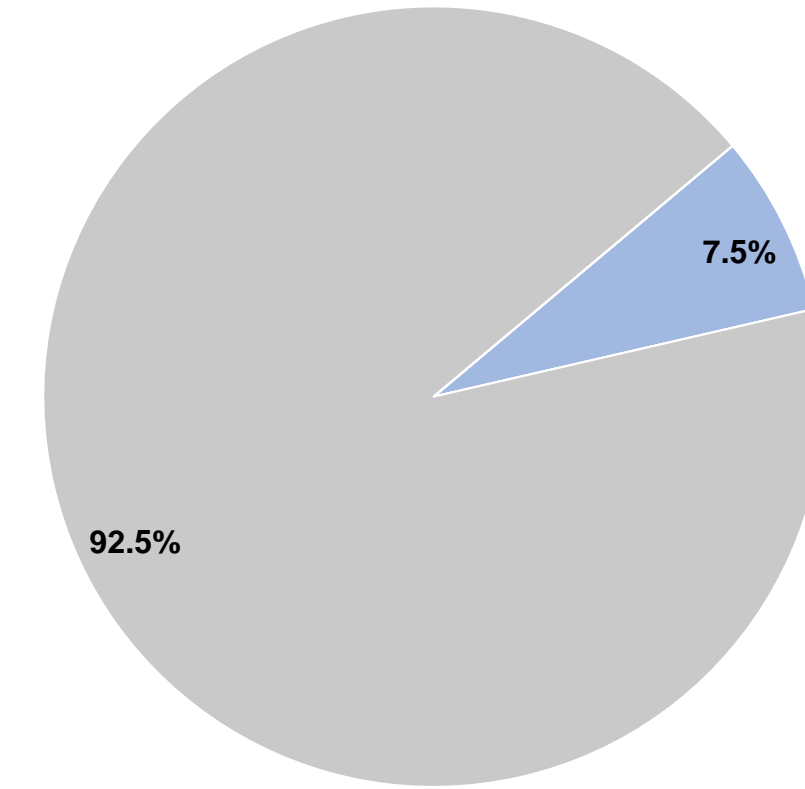
Sources of Operating Funds Expended

Fare Revenues	\$223,430	7.5%
Local Funds	\$0	0.0%
State Funds	\$2,751,895	92.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,975,325	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$1,070,822	\$12,828	\$0	25,975	95,719	9,174	7.3
Bus	2	5	\$1,829,917	\$210,602	\$0	607,221	259,146	25,734	8.4
Total	3	10	\$2,900,739	\$223,430	\$0	633,196	354,865	34,908	

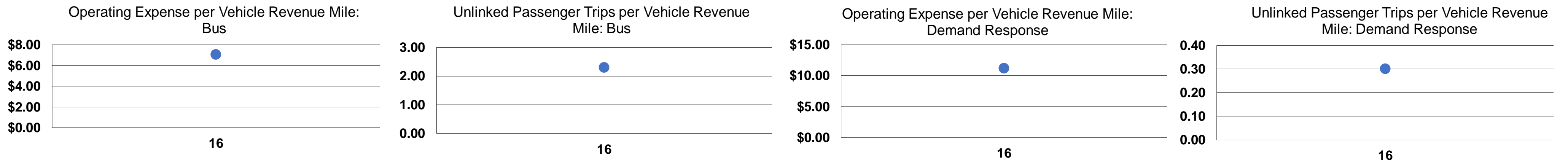
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.19	\$116.72
Bus	\$7.06	\$71.11
Total	\$8.17	\$83.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.23	0.3	2.8
Bus	\$3.01	2.3	23.6
Total	\$4.58	1.8	18.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.