

# City of Manhattan Beach Dial A Ride

2016 Annual Agency Profile

Recreation Services Manager: Ms. Eve Kelso

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
35,818 **Population**

### Service Consumption

22,067 **Annual Unlinked Trips (UPT)**

### Service Supplied

46,175 **Annual Vehicle Revenue Miles (VRM)**  
6,838 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90283

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$5,109	0.6%
Local Funds	\$878,223	99.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$883,332</b>	<b>100.0%</b>

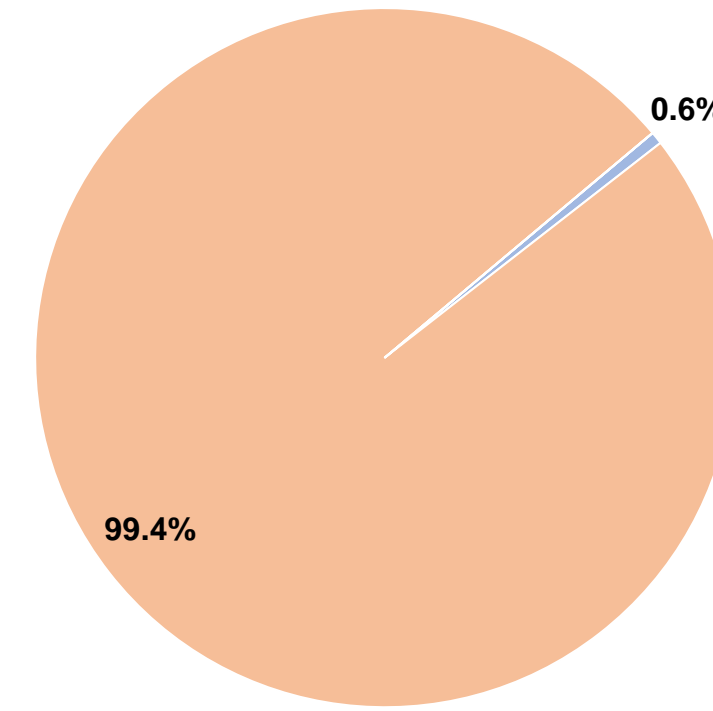
**Total Operating Funds Expended**

### Sources of Capital Funds Expended

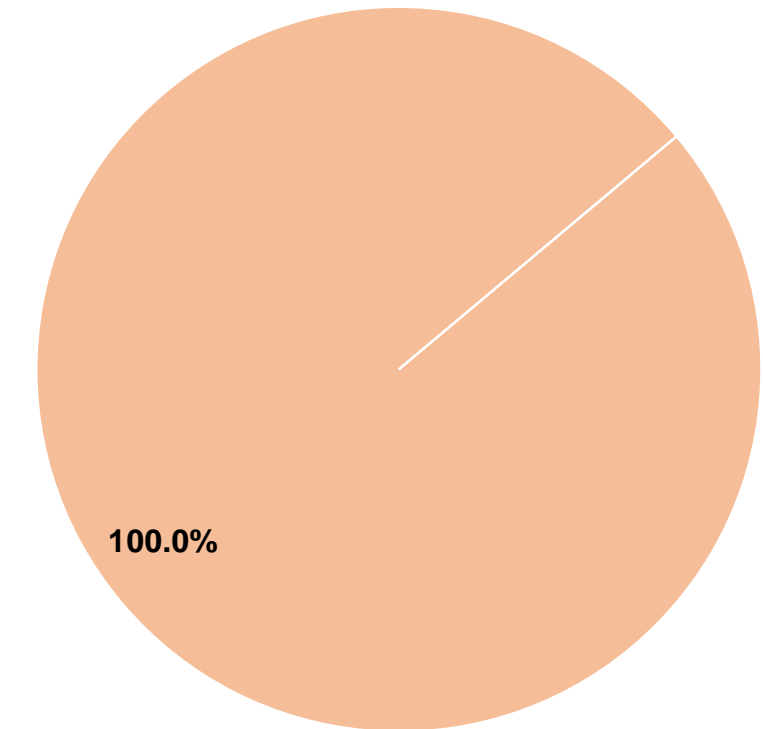
Fare Revenues	\$0	0.0%
Local Funds	\$87,464	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,464</b>	<b>100.0%</b>

**Total Capital Funds Expended**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$883,332	\$5,109	\$87,464	22,067	46,175	6,838	2.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$883,332</b>	<b>\$5,109</b>	<b>\$87,464</b>	<b>22,067</b>	<b>46,175</b>	<b>6,838</b>	

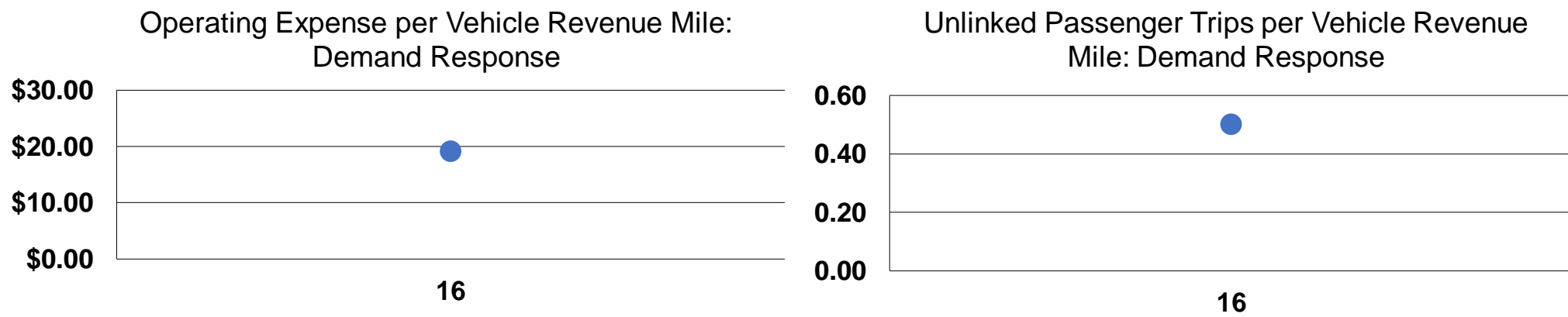
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.13	\$129.18
<b>Total</b>	<b>\$19.13</b>	<b>\$129.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.03	0.5	3.2
<b>Total</b>	<b>\$40.03</b>	<b>0.5</b>	<b>3.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.