8838 E. Valley Boulevard

Rosemead, CA 91770

City of Rosemead 2016 Annual Agency Profile

Project Manager: Ms. Michelle Gamez

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 **Square Miles**

12,150,996 **Population**

2 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

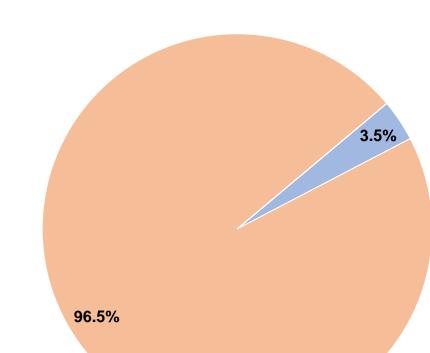
Total Capital Funds Expended

Local Funds

State Funds

Other Funds





Service Area Statistics

5 Square Miles 54,908 Population

Service Consumption

117,091 Annual Unlinked Trips (UPT)

Service Supplied

174,796 Annual Vehicle Revenue Miles (VRM) 14,593 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90289

Reporter Type: Reduced Reporter

Modal Characteristics

\$0 \$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	3	\$343,517	\$6,208	\$0	13,299	52,494	4,953	5.5
Bus	-	2	\$594,628	\$26,228	\$0	103,792	122,302	9,640	4.0
Total	_	5	\$938,145	\$32,436	\$0	117.091	174.796	14.593	

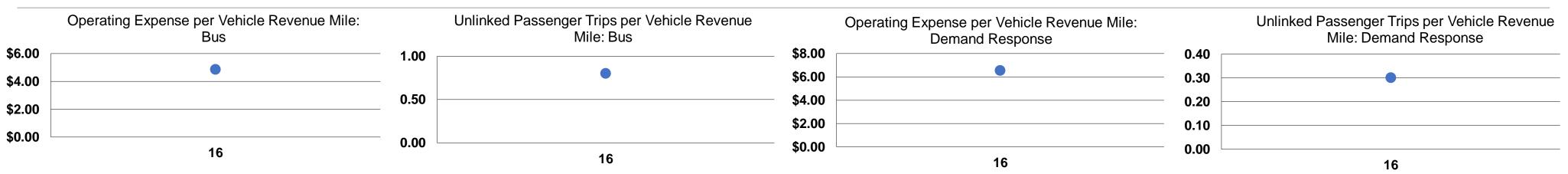
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$69.36
Bus	\$4.86	\$61.68
Total	\$5.37	\$64.29

Service Effectiveness

	Operating Expenses		Unlinked Trips per	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response	\$25.83	0.3	2.7	
Bus	\$5.73	0.9	10.8	
Total	\$8.01	0.7	8.0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.