Claremont Dial-a-Ride

2120 Foothill Blvd Suite 116 La Verne, CA 91750 2016 Annual Agency Profile

Database Information

NTDID: 90296

Reporter Type: Full Reporter

General Information

Service Consumption 140,504 Annual Passenger Miles (PMT)

46,777 Annual Unlinked Trips (UPT)

53 Average Weekday Unlinked Trips¹ 1,219 Average Saturday Unlinked Trips¹

0 Average Sunday Unlinked Trips¹

Financial Information

Sources of Operating Funds Expended \$73,116 Fare Revenues 13.0% \$488,043 87.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$0 0.0% Other Funds 0.0% \$0 **Total Operating Funds Expended** \$561,159 100.0%

Interim Assistant City Manager: Mr. Colin Tudor

Service Area Statistics

13 **Square Miles** 36,700 Population

Urbanized Area Statistics - 2010 Census

2 Pop. Rank out of 498 UZAs

Los Angeles-Long Beach-Anaheim, CA

12,150,996 **Population**

1,736 **Square Miles**

Service Supplied

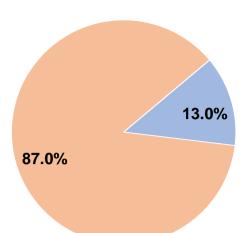
71,946 Annual Vehicle Revenue Miles (VRM) 5,317 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

44 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **\$0 Total Capital Funds Expended**



Operating Funding Sources

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximur	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	30	\$0	\$0	\$0	\$0	\$0		
Total	-	42	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

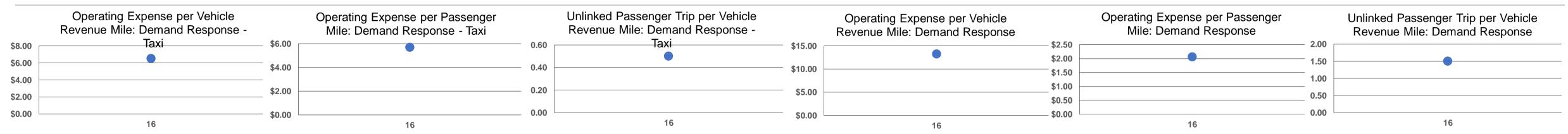
Salary, Wages, Benefits	\$120,950	22.3%
Materials and Supplies	\$408	0.1%
Purchased Transportation	\$364,896	67.3%
Other Operating Expenses	\$55,888	10.3%
Total Operating Expenses	\$542,142	100.0%
Reconciling OE Cash Expenditures	\$19,017	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$146,577	\$13,194	\$0	71,017	16,214	11,082	1,208	0.0	14	12	14.3%	0.0
Demand Response - Taxi	\$395,565	\$59,922	\$0	69,487	30,563	60,864	4,109	0.0	30	30	0.0%	0.0
Total	\$542,142	\$73,116	\$0	140,504	46,777	71,946	5,317	0.0	44	42	4.5%	

Parformance Measures Service Efficiency Service Effectiveness

remormance weasures	Sel vice	Efficiency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$13.23	\$121.34	Demand Response	\$2.06	\$9.04	1.5	13.4
Demand Response - Taxi	\$6.50	\$96.27	Demand Response - T	axi \$5.69	\$12.94	0.5	7.4
Total	\$7.54	\$101.96	Total	\$3.86	\$11.59	0.7	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.