Susanville Indian Rancheria

2016 Annual Agency Profile

\$241,997

745 Joaquin Susanville, CA 96130

Tribal Administrator: Mr. James Mackay

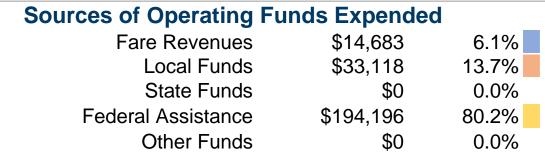
General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Financial Information

100.0%



Service Consumption

1,755 Annual Unlinked Trips (UPT)

Service Supplied

113,214 Annual Vehicle Revenue Miles (VRM) 3,605 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256
Reporter Type: Tribal Reporter

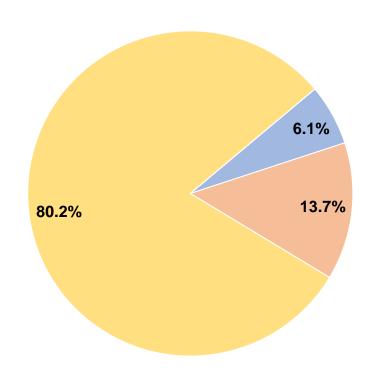
Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$21,780	\$1,487	\$0	89	10,255	396	5.0
Bus	3	-	\$220,217	\$13,196	\$0	1,666	102,959	3,209	3.0
Total	4	-	\$241,997	\$14,683	\$0	1,755	113,214	3,605	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.12	\$55.00	
Bus	\$2.14	\$68.62	
Total	\$2.14	\$67.13	

Service Effectiveness

	Operating Expenses		Unlinked Trips per	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response	\$244.72	0.0	0.2	
Bus	\$132.18	0.0	0.5	
Total	\$137.89	0.0	0.5	

\$3.00 \$2.00 \$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile:

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.