

# Morongo Band of Mission Indians

## 2016 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

#### Service Consumption

5,025 Annual Unlinked Trips (UPT)

#### Service Supplied

108,931 Annual Vehicle Revenue Miles (VRM)

1,780 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99358

Reporter Type: Tribal Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,917	6.6%
Local Funds	\$2,078	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$65,159	86.9%
Other Funds	\$2,826	3.8%

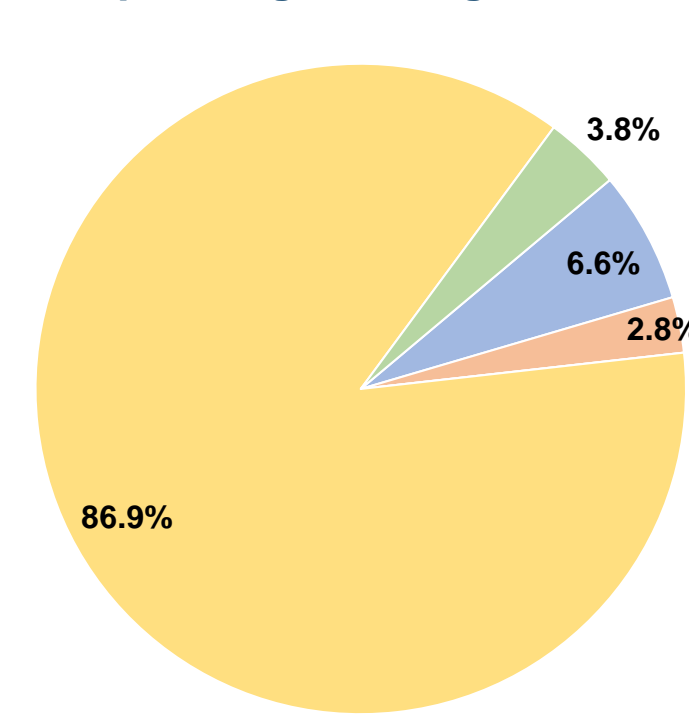
**Total Operating Funds Expended \$74,980 100.0%**

#### Sources of Capital Funds Expended

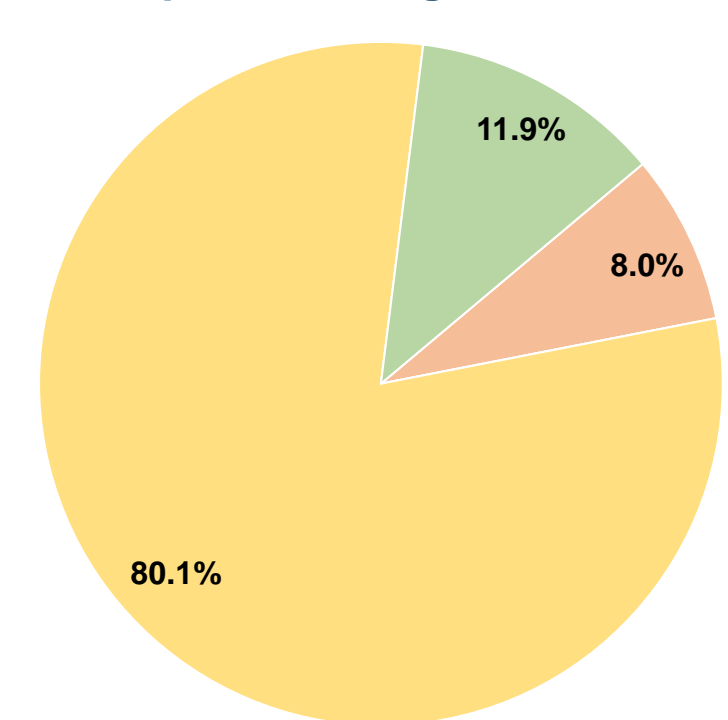
Fare Revenues	\$0	0.0%
Local Funds	\$4,312	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,948	80.1%
Other Funds	\$6,390	11.9%

**Total Capital Funds Expended \$53,650 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$74,980	\$4,917	\$53,650	5,025	108,931	1,780	1.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,980</b>	<b>\$4,917</b>	<b>\$53,650</b>	<b>5,025</b>	<b>108,931</b>	<b>1,780</b>	

#### Performance Measures

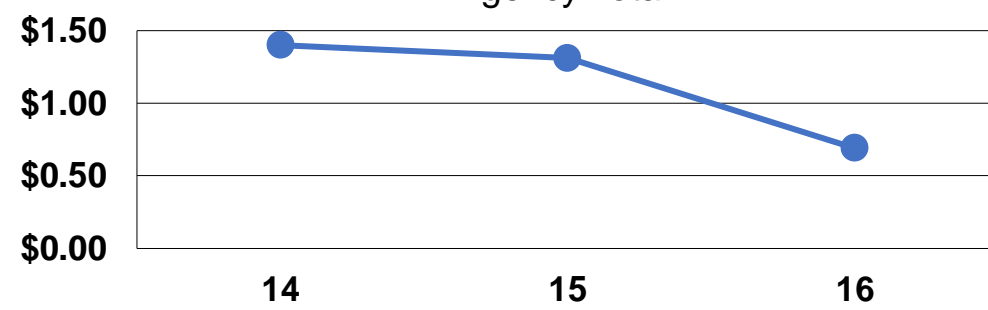
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.69	\$42.12
<b>Total</b>	<b>\$0.69</b>	<b>\$42.12</b>

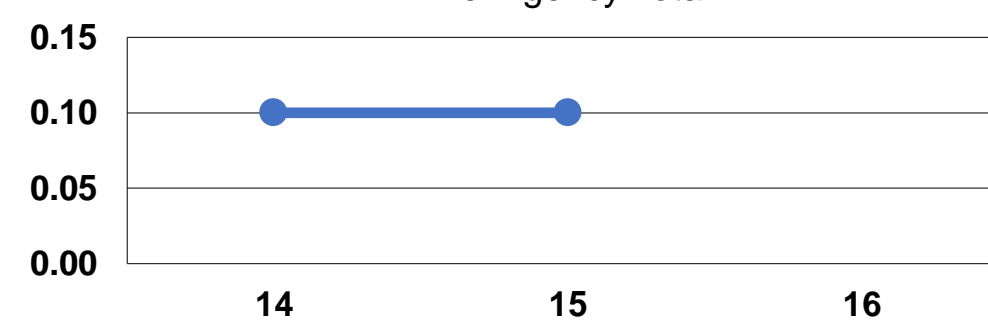
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.92	0.1	2.8
<b>Total</b>	<b>\$14.92</b>	<b>0.0</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.