

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption
4,207,890 **Annual Passenger Miles (PMT)**
1,871,986 **Annual Unlinked Trips (UPT)**
6,736 **Average Weekday Unlinked Trips**
1,909 **Average Saturday Unlinked Trips**
834 **Average Sunday Unlinked Trips**

Database Information
NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics
39 **Square Miles**
214,813 **Population**

Service Supplied
835,044 **Annual Vehicle Revenue Miles (VRM)**
90,405 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

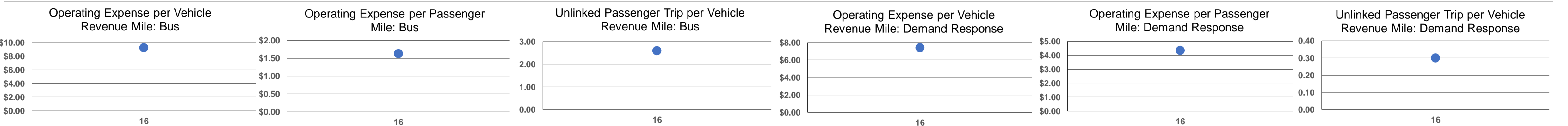
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$4,910,119	\$0	\$531,882	\$0	\$5,442,001
Total	-	34	\$4,910,119	\$0	\$531,882	\$0	\$5,442,001

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$973,406	\$50,016	\$0	224,370	43,439	131,983	10,599	0.0	7	6	14.3%	8.3
Bus	\$6,504,172	\$1,052,207	\$5,442,001	3,983,520	1,828,547	703,061	79,806	0.0	37	28	24.3%	8.2
Total	\$7,477,578	\$1,102,223	\$5,442,001	4,207,890	1,871,986	835,044	90,405	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.38	\$91.84	\$4.34	\$22.41	0.3	4.1
Bus	\$9.25	\$81.50	\$1.63	\$3.56	2.6	22.9
Total	\$8.95	\$82.71	\$1.78	\$3.99	2.2	20.7

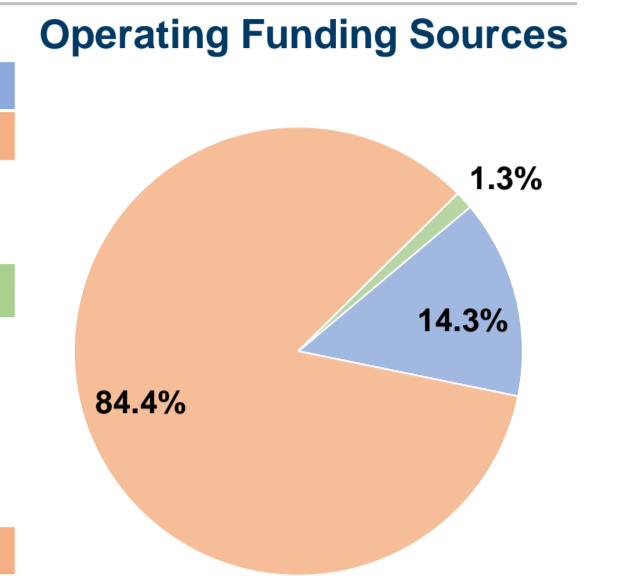


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

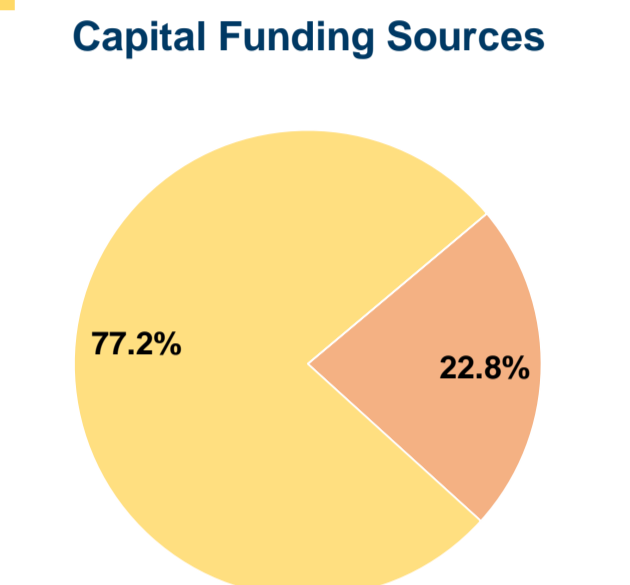
Sources of Operating Funds Expended

Fare Revenues	\$1,102,223	14.3%
Local Funds	\$6,490,075	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$99,580	1.3%
Total Operating Funds Expended	\$7,691,878	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,242,953	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,199,048	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,442,001	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$375,001	5.0%
Materials and Supplies	\$446,128	6.0%
Purchased Transportation	\$6,385,267	85.4%
Other Operating Expenses	\$271,182	3.6%
Total Operating Expenses	\$7,477,578	100.0%
Reconciling OE Cash Expenditures	\$214,300	
Purchased Transportation (Reported Separately)	\$0	