				General Info	rmation						Financial I	nformatio	on
Urbanized Area S	Statistics - 2	010 Census	Servio	e Consumptior	1		Databas	e Information	(unds Expended	d Oper		
Los Angeles-Long E	Beach-Anaheim	n, CA	835,601 A	[·] Miles (PMT)	NTDID: 99425				Fare Revenues	\$226,057	6.7%		
0 0	quare Miles			nnual Unlinked T	``		Reporter Type	: Full Reporter		Local Funds	\$2,963,315	88.4%	
12,150,996 P	•			verage Weekday	• • •					State Funds	\$0	0.0%	
	op. Rank out o	of 198 1170s		verage Saturday	•					Federal Assistance	\$163,827	4.9%	
210	op. Nalik out t	JI 490 UZAS		•	•								
			70 F	verage Sunday L	Iniinkea Trips'				TILO	Other Funds	\$0	0.0%	
									Total Oper	ating Funds Expended	\$3,353,199	100.0%	
Service Area Sta	Service Area Statistics		Servic	e Supplied						Sources of Capital F	unds Expended		88
61 Square Miles		583,918 A	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%		
252,880 P	•				venue Hours (VRH)					Local Funds	\$91,416	100.0%	
					I in Maximum Servi					State Funds	\$0	0.0%	
				-	for Maximum Serv	· ·				Federal Assistance	\$0 \$0	0.0%	
			v							Other Funds	•		Con
				Modal Chara	octorictice				Total C		\$0	0.0% 100.0%	Cap
		Vehicles C	Operated							apital Funds Expended	\$91,416	100.070	
Modal Overview		in Maximur	•	Use	s of Capital Fu	nds			Summary of Operating	Expenses (OE)			
		Directly	Purchased	Revenue	Systems and	Facilities and				, , ,			
Mode		Operated	Transportation	Vehicles	Guideways	Stations	Othe	r Total	Sa	llary, Wages, Benefits	\$336,064	10.1%	
Demand Response		-	19	\$0	\$0	\$0	\$			Naterials and Supplies	\$1,046	0.0%	
Demand Response		_	18	\$91,416	\$0	\$0 \$0	\$			hased Transportation	\$2,833,554	85.2%	
Total	TUNI		37	\$91,416	\$0	\$0 \$0				r Operating Expenses	\$155,017	4.7%	10
Total		_	57	ψ31,+10	ΨΟ	ψυ	Ψ	φσι,τιο				100.0%	
										al Operating Expenses	\$3,325,681	100.076	
									•	E Cash Expenditures	\$27,518		
										hased Transportation	\$ 0		
									(Reported Separately)	\$0		
Operation Chara	cteristics								Fixed Guidew	vay Vehicles Available	/ehicles Operated		
		Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Directio	•	in Maximum		Ре
Mode			Fare Revenues	Capital Funds	Passenger Miles				Route Mi			Sn	
		Expenses		•	_	Unlinked Trips					Service	Sþ	are Veh
Demand Response		\$2,130,331	\$101,845	\$0	508,754	101,419	295,43	•		0.0 26	19		2
Demand Response	- Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895				0.0 18	18		
Total		\$3,325,681	\$226,057	\$91,416	835,601	168,314	583,918	8 39,672		0.0 44	37		1
Performance Me	asures		Sei	vice Efficiency						Service Effec	tiveness		
		Opera	ting Expenses per	Opera	ting Expenses per			Operating Exp	penses per O	perating Expenses per	Unlinked	Trips per	
Mode		-	hicle Revenue Mile	•	icle Revenue Hour		Mode		-	nlinked Passenger Trip	Vehicle Reve	· ·	Veh
Demand Response		_	\$7.21	_	\$84.09		Demand Respor		\$4.19	\$21.01		0.3	_
Demand Response			\$4.14		\$83.36		Demand Respor		\$3.66	\$17.87		0.2	
Total	I GAT		\$5.70		\$83.83		Total		\$3.98	\$19.76		0.3	
										· · ·			
	xpense per Veh : Demand Resp		Operating Expense	-		enger Trip per Vehi : Demand Respons		Operating Expense pe		Operating Expense per	-	Unlinked P	•
	. Demanu Kesp	\$5.00 r	Mile: Demand F	kesponse				Revenue Mile: Demand Taxi	Kesponse - \$4.0	Mile: Demand Respo		Revenue N	Tax
\$8.00		\$4.00	•		0.40		\$6.00	IdXi			0.00		Iax
\$6.00		\$3.00			0.30		\$4.00	•	\$3.0		0.20		
		\$2.00			0.20				\$2.0	00	0.10		
\$4.00					0.10		\$2.00		\$1.0	00	0.10		
\$4.00 \$2.00		\$1.00											
	16	\$1.00 \$0.00	16		0.00	46	\$0.00	16	\$0.0		0.00		

				General Info	ormation						Financial I	nformati	on
Urba	nized Area Statistics - 2	2010 Census	Servio	e Consumptior	ו		Database	Information	So	urces of Operating Fu	unds Expended		Opera
Los Ar	geles-Long Beach-Anahei	m, CA		Annual Passenger		NTDID: 99425				Fare Revenues	\$226,057	6.7%	
	1,736 Square Miles	,		rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,963,315	88.4%		
1	2,150,996 Population			Average Weekday	• • •					State Funds	\$0	0.0%	
	2 Pop. Rank out	of 498 1174s		Average Saturday	•					Federal Assistance	\$163,827	4.9%	
				•	-					Other Funds			
			70 F	Verage Sunday L	Julinked Trips.				Total Operati		\$0 \$2,252,400	0.0%	
									lotal Operati	ng Funds Expended	\$3,353,199	100.0%	
Servi	ce Area Statistics		Servic	e Supplied						Sources of Capital Fu	unds Expended		88
61 Square Miles				evenue Miles (VRM)					Fare Revenues	• \$0	0.0%		
	252,880 Population		•		evenue Hours (VRH)					Local Funds	\$91,416	100.0%	
			•		in Maximum Servi					State Funds	\$0	0.0%	
				-	e for Maximum Serv	· ·				Federal Assistance	\$0 \$0	0.0%	
										Other Funds	\$0 \$0	0.0%	Сар
				Modal Chara	octoristics				Total Cani			100.0%	Cap
		Vehicles O	Inerated						i otai Capi	al Funds Expended	\$91,416	1001070	
Moda	I Overview	in Maximun	•		Use	s of Capital Fu	nds		Si	immary of Operating	Expenses (OE)		
		Directly	Purchased	Revenue	Systems and	Facilities and				jer eperang			
Mode		Operated	Transportation	Vehicles	Guideways	Stations		Total	Salar	/, Wages, Benefits	\$336,064	10.1%	
	nd Response	Operated	19	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$1,046	0.0%	
	nd Response - Taxi	-	18	\$91,416	\$0 \$0	\$0 \$0	\$0	\$91,416		sed Transportation	\$2,833,554	85.2%	
Total	iu Response - Taxi	-	37	\$91,416	\$0 \$0	\$0 \$0		\$91,416		perating Expenses	\$155,017	4.7%	10
ΤΟται			57	\$91,410	φυ	φυ	φΟ	\$91,410		0			
										Operating Expenses	\$3,325,681	100.0%	
									•	Cash Expenditures	\$27,518		
										sed Transportation	\$ 0		
									(Re	ported Separately)	\$0		
Oper	ation Characteristics								Fixed Guideway	Vehicles Available V	ehicles Operated		
opon		Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Ре
Mode			Fare Revenues		Passenger Miles							Sn	
		Expenses		Capital Funds	_	Unlinked Trips			Route Miles		Service	5p	bare Veh
	nd Response	\$2,130,331	\$101,845	\$0	508,754	101,419	•	25,333	0.0		19		2
	nd Response - Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895	•	14,339	0.0		18		
Total		\$3,325,681	\$226,057	\$91,416	835,601	168,314	583,918	39,672	0.0	44	37		1
Perfc	rmance Measures		Se	vice Efficiency						Service Effect	liveness		
		Opera	ting Expenses per		ting Expenses per			Operating Exp	enses per Ope	ating Expenses per	Unlinked	Trips per	
Mode		Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlir	ked Passenger Trip	Vehicle Reve	enue Mile	Veł
Dema	nd Response		\$7.21		\$84.09		Demand Respons	е	\$4.19	\$21.01		0.3	
	nd Response - Taxi		\$4.14		\$83.36		Demand Respons		\$3.66	\$17.87		0.2	
Total			\$5.70		\$83.83		Total		\$3.98	\$19.76		0.3	
	0 -					 .				_			
	Operating Expense per Ve Revenue Mile: Demand Res		Operating Expense			enger Trip per Vehi		Operating Expense per		Operating Expense per Mile: Demand Respor	•	Unlinked F Revenue I	•
Revenue Mile: Demand Response \$8.00 \$5.00 _		Mile: Demand Response		Revenue Mile: Demand Respon		50 K	evenue Mile: Demand R Taxi	Response - Mile: Demand Resp		0.30 C	Revenue i	Tax	
	•	\$4.00			0.30			Ιάλι	\$3.00	•			
\$6.00		\$3.00					\$4.00	•			0.20		
		\$2.00			0.20		\$2.00		\$2.00		0.10		
\$4.00					0.10		φ2.00		\$1.00				
		\$1.00											
\$4.00	16	\$1.00 \$0.00	16		0.00	16	\$0.00	16	\$0.00	16	0.00		

			General Info	rmation							Financial I	nformation	on	
Urbanized Area Statistics	s - 2010 Census	Servio	e Consumptior	1		Databas	e Information	Sources of Operating Funds Expende				d Opera		
Los Angeles-Long Beach-Ana	aheim, CA	835,601 A	Annual Passenger	[·] Miles (PMT)	NTDID: 99425			Fare Revenues			\$226,057	6.7%		
1,736 Square Mil			rips (UPT)		Reporter Type	e: Full Reporter			Local Funds	\$2,963,315	88.4%			
12,150,996 Population			Average Weekday	• • •						State Funds	\$0	0.0%		
2 Pop. Rank out of 498 UZAs			Unlinked Trips ¹					Feder	al Assistance	\$163,827	4.9%			
			•	•					i cuci		· ·			
		70 F	Average Sunday L	niinked rnps.				Total O		Other Funds	\$0 \$2,252,400	0.0%		
								I otal O	perating FL	inds Expended	\$3,353,199	100.0%		
Service Area Statistics		Servic	e Supplied						Sour	ces of Capital Fi	unds Expended		88	
61 Square Miles		583,918 /	Annual Vehicle Re	venue Miles (VRM)					Fa	re Revenues	\$0	0.0%		
252,880 Population	1	39,672 A	Annual Vehicle Re	venue Hours (VRH)						Local Funds	\$91,416	100.0%		
<i>,</i> •		•		I in Maximum Servi						State Funds	\$0	0.0%		
			-	for Maximum Serv	· ·				Feder	al Assistance	\$0	0.0%		
										Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Tota	l Capital Fi	inds Expended	\$91,416	100.0%	Oup	
	Vehicles (Operated									<i>voi</i> , <i>i</i>			
Modal Overview in Max		m Service	Use	Uses of Capital Funds					ary of Operating	Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Othe	er Total		Salary, Wa	ges, Benefits	\$336,064	10.1%		
Demand Response	_	19	\$0	\$0	\$0		0 \$0		•	and Supplies	\$1,046	0.0%		
Demand Response - Taxi	-	18	\$91,416	\$0	\$0		0 \$91,416	P		ransportation	\$2,833,554	85.2%		
Total		37	\$91,416	\$0	\$0	•	0 \$91,416			ng Expenses	\$155,017	4.7%	10	
- otai			φσ1,+10	ΨŬ	ΨŬ	Ŷ	φστ,+το		•	ting Expenses	\$3,325,681	100.0%		
										Expenditures	\$27,518	100.070		
									0	ransportation	φ27,510			
								F		d Separately)	\$0			
									(****		÷ -			
Operation Characteristic	S							Fixed Guid	deway Veh	icles Available V	ehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicl	e Annual Vehicle	Direc	ctional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Mile	s Revenue Hours	Route	Miles	Service	Service	Sp	oare Veh	
Demand Response	\$2,130,331	\$101,845	\$0	508,754	101,419	295,43	1 25,333		0.0	26	19	-	2	
Demand Response - Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895	•	•		0.0	18	18			
Total	\$3,325,681	\$226,057	\$91,416	835,601	168,314				0.0	44	37		1	
				, ,		, , , , , , , , , , , , , , , , , , ,								
Performance Measures	_		Service Efficiency							Service Effectiveness				
	-	ating Expenses per	•	ting Expenses per			Operating Ex	-		Expenses per	Unlinked			
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked I	Passenger Trip	Vehicle Reve		Ver	
Demand Response		\$7.21		\$84.09		Demand Respon		\$4.19		\$21.01		0.3		
Demand Response - Taxi		\$4.14		\$83.36		Demand Respon	nse - Taxi	\$3.66		\$17.87		0.2		
Total		\$5.70		\$83.83		Total		\$3.98		\$19.76		0.3		
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle	Operating Expense pe	er Vehicle	Or	perating Expense per	Passenger	Unlinked P	Passenge	
Revenue Mile: Demand	Response	Mile: Demand F		Revenue Mile	: Demand Respons	se	Revenue Mile: Demand			Vile: Demand Respor	-	Revenue N	•	
\$8.00	\$5.00			0.40		\$6.00	Taxi		\$4.00	•	0.30		Tax	
\$6.00	\$4.00			0.30	•	\$4.00			\$3.00	-	0.20			
\$4.00	\$3.00			0.20		φ4.00			\$2.00					
\$2.00	\$2.00			0.10		\$2.00			\$1.00		0.10			
	\$1.00								,					
\$0.00	\$0.00			0.00		\$0.00			\$0.00		0.00			

			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics -	2010 Census	Servio	e Consumption	า		Database	Information		unds Expended	d Ope		
Los Angeles-Long Beach-Anahe	eim, CA	835,601 /	r Miles (PMT)		NTDID:	99425		Fare Revenues	\$226,057	6.7%		
1,736 Square Miles	6	168,314 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,963,315	88.4%	
12,150,996 Population			Average Weekday	• • •			•		State Funds	\$0	0.0%	-
2 Pop. Rank out of 498 UZAs			Average Saturday	-					Federal Assistance	\$163,827	4.9%	
			•	-					Other Funds	\$0	0.0%	•
		70 F	Average Sunday l	Jiiiikea mps				Total Oper	ating Funds Expended	م 0 \$3,353,199	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital F	unds Expended		8
61 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
•				• • •					Local Funds	•		
252,880 Population				evenue Hours (VRH)						\$91,416	100.0%	
			-	d in Maximum Servi	• •				State Funds	\$0 \$0	0.0%	
		44 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0	0.0%	_
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total C	apital Funds Expended	\$91,416	100.0%	
Modal Overview	Vehicles C in Maximun	•			s of Capital Fu	nde			Summary of Operating	Expanses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				Summary of Operating			
Mada				•			Total	6	Norae Depetite	© 000 004	10 10/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations				alary, Wages, Benefits	\$336,064	10.1%	
Demand Response	-	19	\$0	\$0	\$0	\$C			laterials and Supplies	\$1,046	0.0%	
Demand Response - Taxi	-	18	\$91,416	\$0	\$0	\$C			chased Transportation	\$2,833,554	85.2%	1
Total	-	37	\$91,416	\$0	\$0	\$0	\$91,416		r Operating Expenses	\$155,017	4.7%	
								Tot	al Operating Expenses	\$3,325,681	100.0%	
								Reconciling C	DE Cash Expenditures	\$27,518		
								Purc	chased Transportation			
								((Reported Separately)	\$0		
Operation Characteristics								Fixed Guidev	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Mi		Service	Sr	pare Vel
	•	\$101,845	•	•	•					19	OF OF	
Demand Response	\$2,130,331		\$0 \$01_116	508,754	101,419		•		0.0 26			2
Demand Response - Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895				0.0 18	18		
Total	\$3,325,681	\$226,057	\$91,416	835,601	168,314	583,918	39,672		0.0 44	37		1
Performance Measures			Service Efficiency						Service Effec			
	•	ting Expenses per	•	ting Expenses per			Operating Exp	•	perating Expenses per		Trips per	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass	enger Mile U	nlinked Passenger Trip	Vehicle Reve	enue Mile	Vel
Demand Response		\$7.21		\$84.09		Demand Respon	se	\$4.19	\$21.01		0.3	
Demand Response - Taxi		\$4.14		\$83.36		Demand Respon	se - Taxi	\$3.66	\$17.87		0.2	
Total		\$5.70		\$83.83		Total		\$3.98	\$19.76		0.3	
Operating Expense per V	/ehicle	Operating Expense	per Passenger		enger Trip per Vehi		Operating Expense pe	er Vehicle	Operating Expense pe	r Passenger	Unlinked F	Passenge
Revenue Mile: Demand Response		Mile: Demand Response Revenu			e: Demand Respons	se F	Revenue Mile: Demand	•	Mile: Demand Respo		Revenue I	Mile: Der
8.00	\$5.00			0.40		\$6.00	Taxi	\$4.0	00	0.30		Ta
6.00	\$4.00			0.30	•	\$4.00		\$3.	00	0.20		
4.00	\$3.00			0.20		φ4.00		\$2.	00			
2.00	\$2.00			0.10		\$2.00		\$1.0	00	0.10		
	\$1.00 \$0.00			0.00		\$0.00		\$0.0		0.00		
0.00				- 19 9								

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

Pomona Valley Transportation Authority

2016 Annual Agency Profile

