

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 835,601 Annual Passenger Miles (PMT)
 168,314 Annual Unlinked Trips (UPT)
 360 Average Weekday Unlinked Trips¹
 74 Average Saturday Unlinked Trips¹
 70 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 583,918 Annual Vehicle Revenue Miles (VRM)
 39,672 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

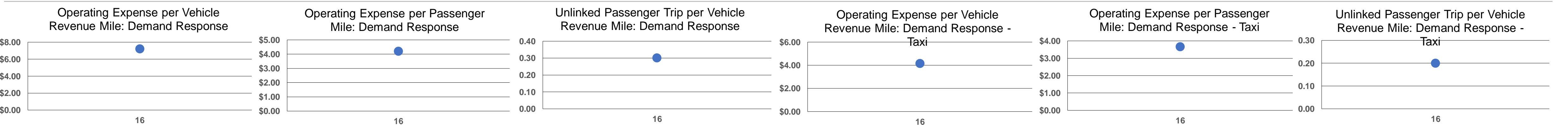
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$91,416	\$0	\$0	\$0	\$91,416
Total	-	37	\$91,416	\$0	\$0	\$0	\$91,416

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,130,331	\$101,845	\$0	508,754	101,419	295,431	25,333	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895	288,487	14,339	0.0	18	18	0.0%	0.0
Total	\$3,325,681	\$226,057	\$91,416	835,601	168,314	583,918	39,672	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.21	\$84.09	\$4.19	0.3
Demand Response - Taxi	\$4.14	\$83.36	\$3.66	0.2
Total	\$5.70	\$83.83	\$3.98	0.3

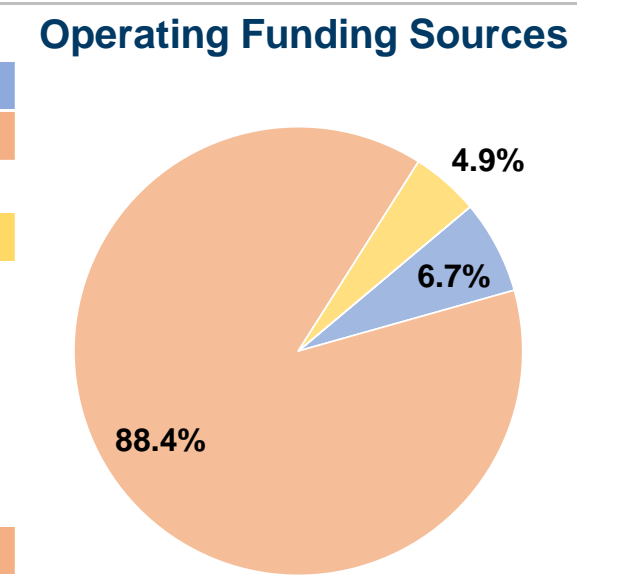


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

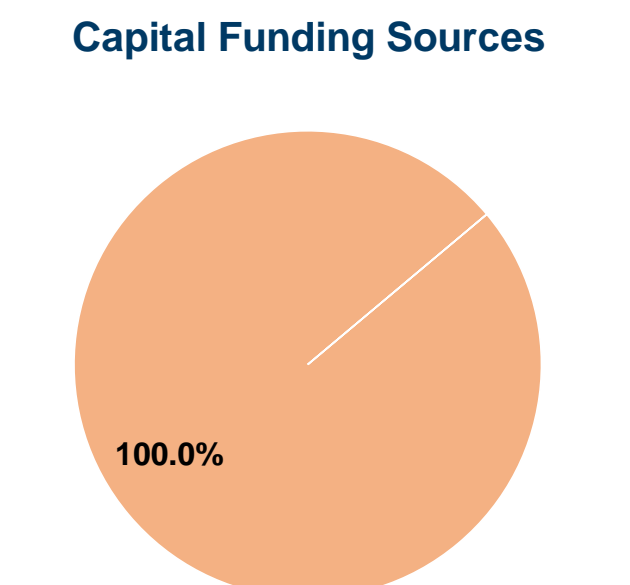
Sources of Operating Funds Expended

Fare Revenues	\$226,057	6.7%
Local Funds	\$2,963,315	88.4%
State Funds	\$0	0.0%
Federal Assistance	\$163,827	4.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,353,199	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,416	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,416	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$336,064	10.1%
Materials and Supplies	\$1,046	0.0%
Purchased Transportation	\$2,833,554	85.2%
Other Operating Expenses	\$155,017	4.7%
Total Operating Expenses	\$3,325,681	100.0%
Reconciling OE Cash Expenditures	\$27,518	
Purchased Transportation (Reported Separately)	\$0	

