

General Information

Financial Information

Service Consumption

146,548 Annual Unlinked Trips (UPT)

Service Supplied

393,191 Annual Vehicle Revenue Miles (VRM)

21,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,048 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

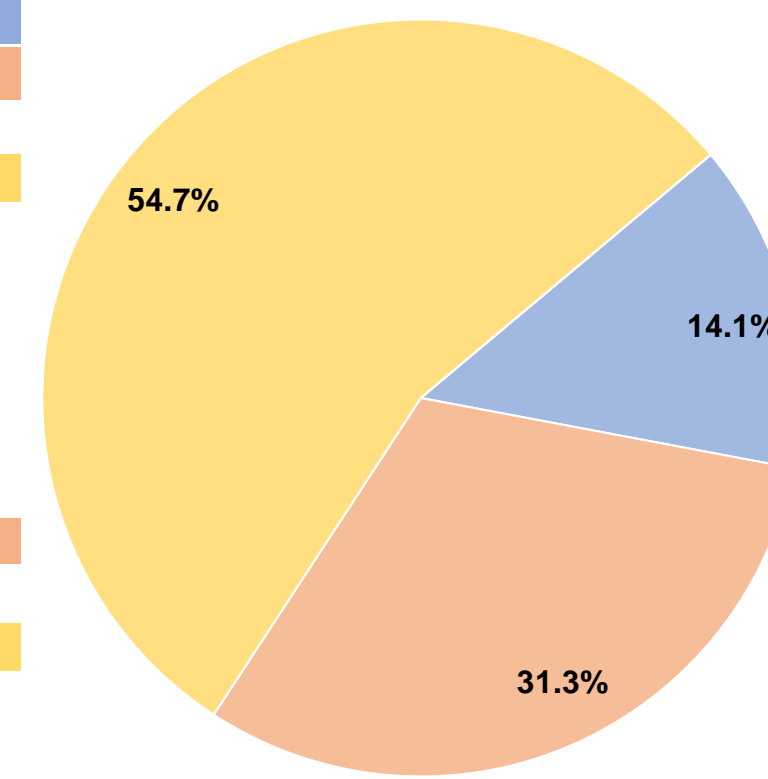
Sources of Operating Funds Expended

Fare Revenues	\$179,044	14.1%
Local Funds	\$397,551	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$695,453	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,272,048	100.0%

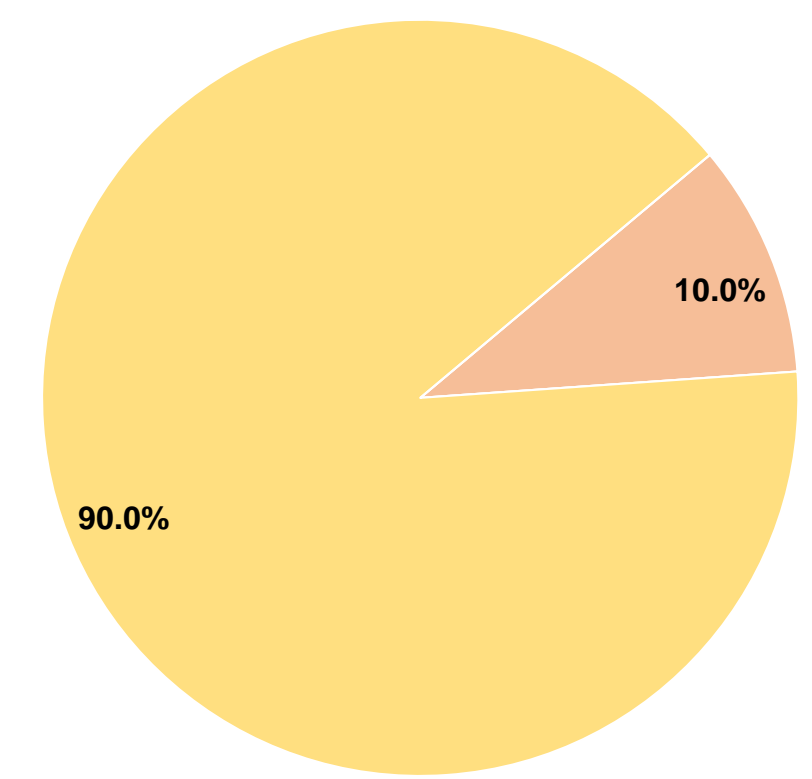
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,658	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$203,922	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$426,869	\$94,777	\$0	60,056	168,970	5,821
Demand Response	4	-	\$152,929	\$5,965	\$88,944	8,523	80,856	6,782
Bus	4	-	\$692,250	\$78,302	\$137,636	77,969	143,365	9,288
Total	12	-	\$1,272,048	\$179,044	\$226,580	146,548	393,191	21,891

Performance Measures

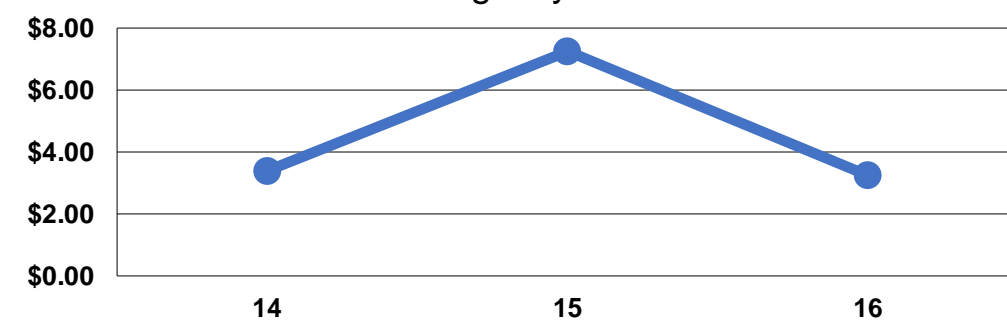
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$73.33
Demand Response	\$1.89	\$22.55
Bus	\$4.83	\$74.53
Total	\$3.24	\$58.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.11	0.4	10.3
Demand Response	\$17.94	0.1	1.3
Bus	\$8.88	0.5	8.4
Total	\$8.68	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

