

City of Bullhead DBA Bullhead Area Transit System

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

176,564 Annual Unlinked Trips (UPT)

Service Supplied

292,493 Annual Vehicle Revenue Miles (VRM)

18,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,048,857 Total Operating Expenses

Database Information

NTDID: 9R01-91037

Reporter Type: Rural General Public Transit

Financial Information

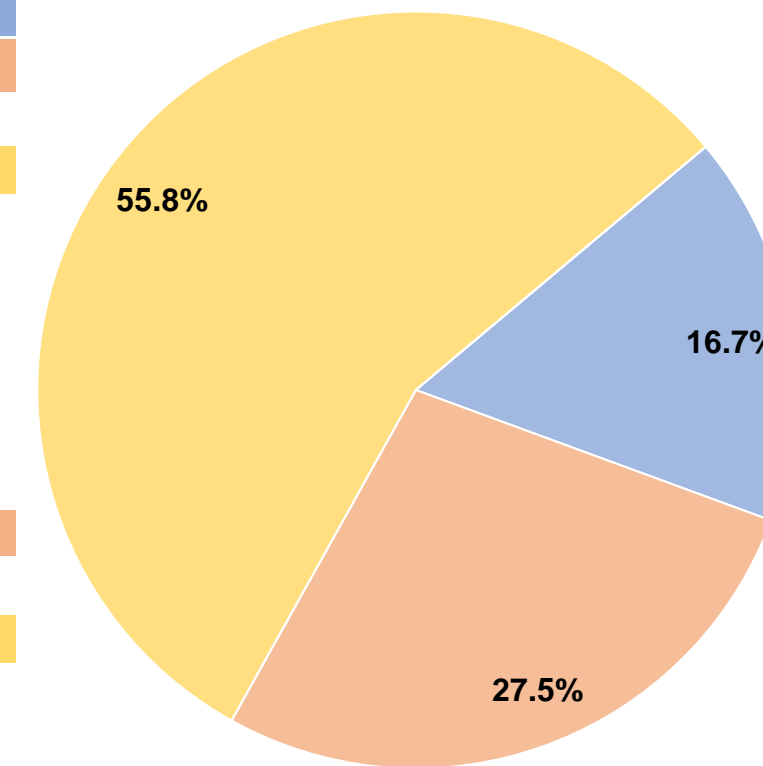
Sources of Operating Funds Expended

Fare Revenues	\$175,313	16.7%
Local Funds	\$288,343	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$585,201	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,048,857	100.0%

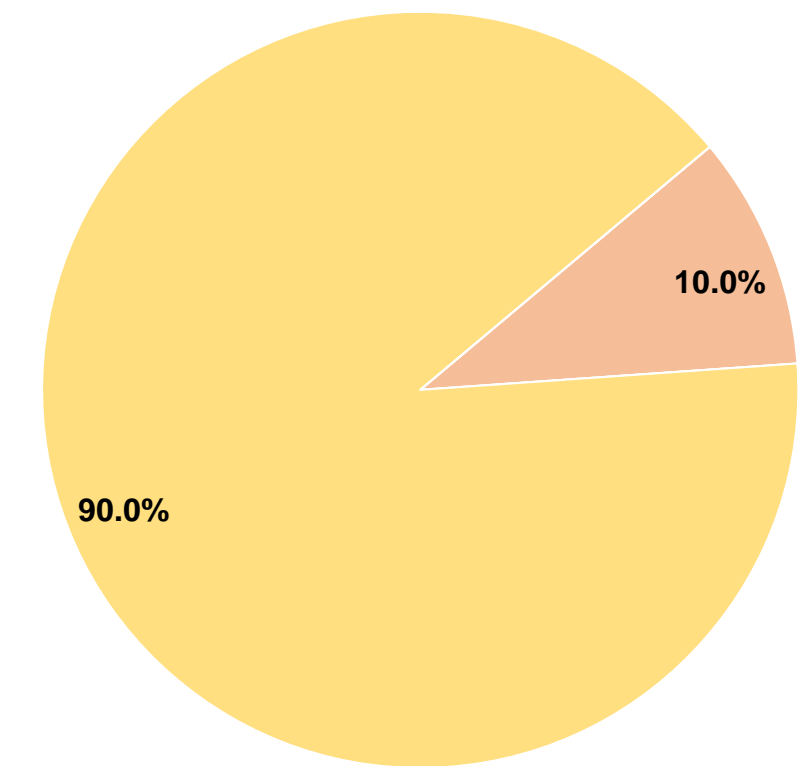
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,193	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,735	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,928	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$635,609	\$15,817	\$201,928	5,106	76,872	4,901
Bus	5	-	\$413,248	\$159,496	\$0	171,458	215,621	13,455
Total	8	-	\$1,048,857	\$175,313	\$201,928	176,564	292,493	18,356

Performance Measures

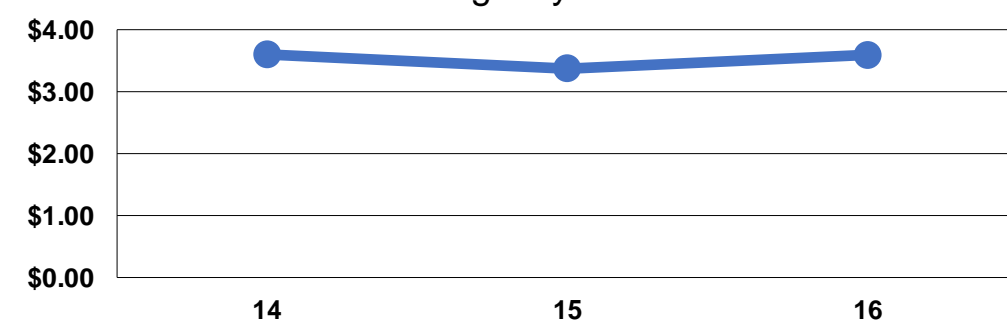
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.27	\$129.69
Bus	\$1.92	\$30.71
Total	\$3.59	\$57.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$124.48	0.1	1.0
Bus	\$2.41	0.8	12.7
Total	\$5.94	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

