

General Information

Financial Information

Service Consumption

58,856 Annual Unlinked Trips (UPT)

Service Supplied

106,588 Annual Vehicle Revenue Miles (VRM)

9,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,922 Total Operating Expenses

Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

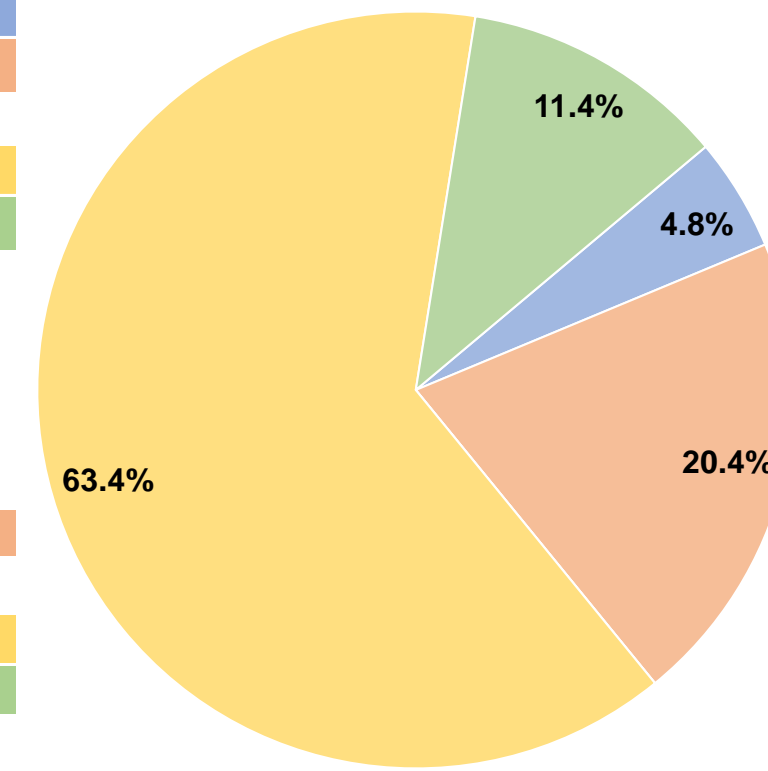
Sources of Operating Funds Expended

Fare Revenues	\$20,537	4.8%
Local Funds	\$86,630	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$269,457	63.4%
Other Funds	\$48,298	11.4%
Total Operating Funds Expended	\$424,922	100.0%

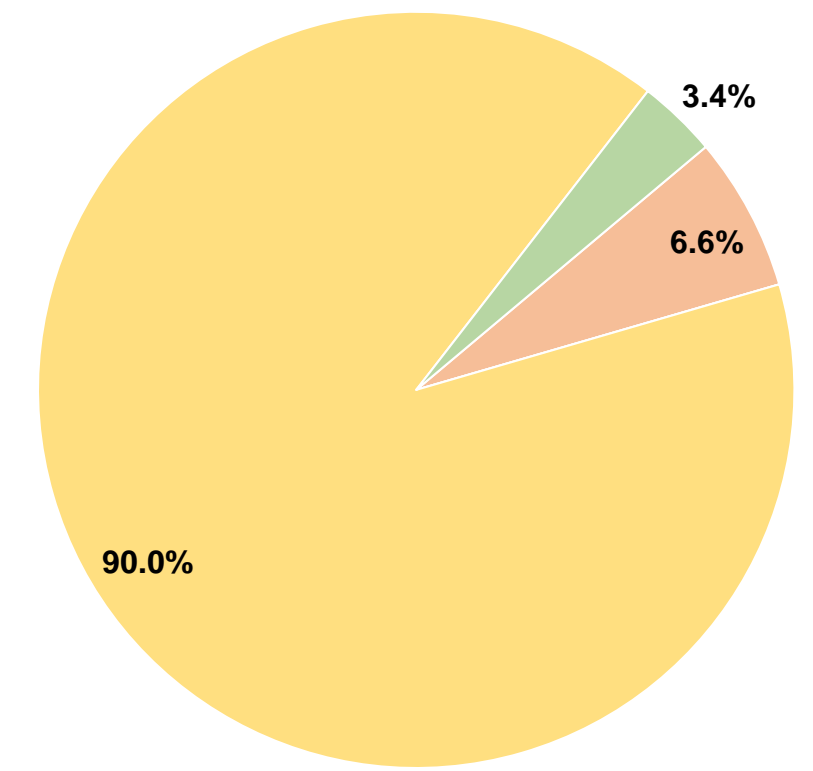
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,305	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$153,943	90.0%
Other Funds	\$5,800	3.4%
Total Capital Funds Expended	\$171,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$424,922	\$20,537	\$171,048	58,856	106,588	9,261
Total	5	-	\$424,922	\$20,537	\$171,048	58,856	106,588	9,261

Performance Measures

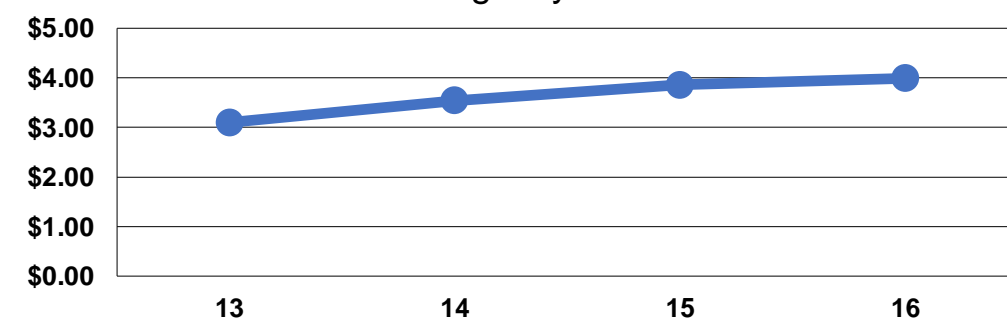
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$45.88
Total	\$3.99	\$45.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.22	0.6	6.4
Total	\$7.22	0.6	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

