

City of Kingman DBA Kingman Area Regional Transit

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Financial Information

Service Consumption

120,254 Annual Unlinked Trips (UPT)

Service Supplied

190,403 Annual Vehicle Revenue Miles (VRM)

13,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,578 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

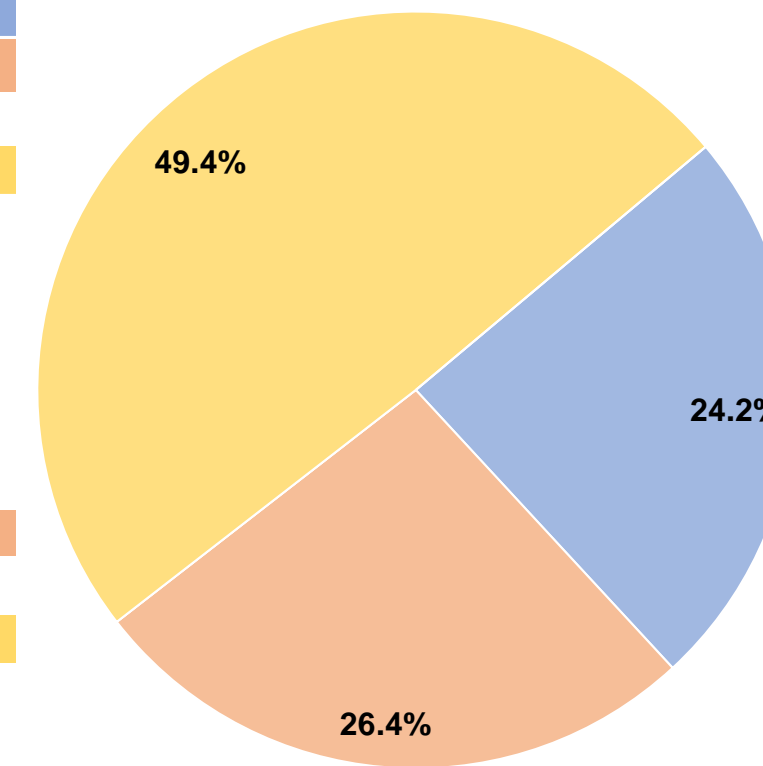
Sources of Operating Funds Expended

Fare Revenues	\$182,647	24.2%
Local Funds	\$198,761	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$372,170	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,578	100.0%

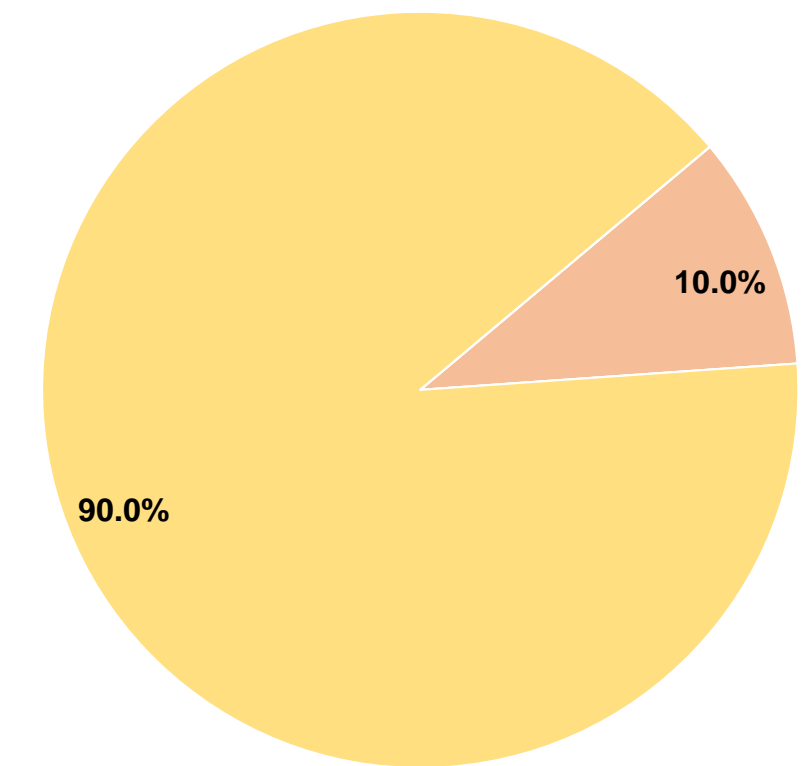
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,293	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$218,641	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,934	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$753,578	\$182,647	\$242,934	120,254	190,403	13,508
Total	11	-	\$753,578	\$182,647	\$242,934	120,254	190,403	13,508

Performance Measures

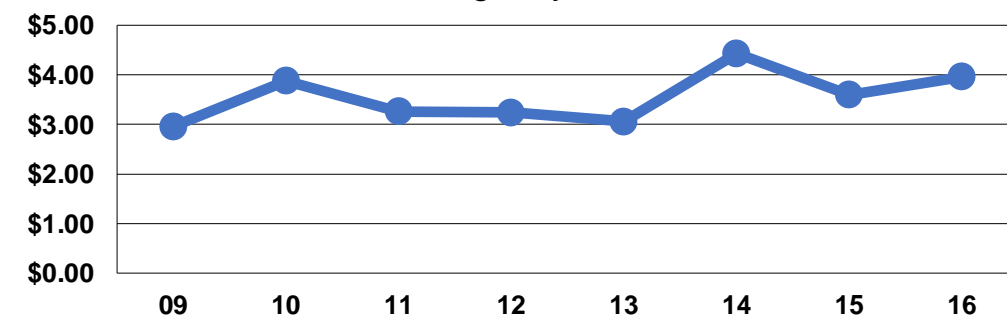
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.96	\$55.79
Total	\$3.96	\$55.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.27	0.6	8.9
Total	\$6.27	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

