

General Information

Financial Information

Service Consumption

16,458 Annual Unlinked Trips (UPT)

Service Supplied

67,768 Annual Vehicle Revenue Miles (VRM)

4,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$203,955 Total Operating Expenses

Database Information

NTDID: 9R01-91114

Reporter Type: Rural General Public Transit

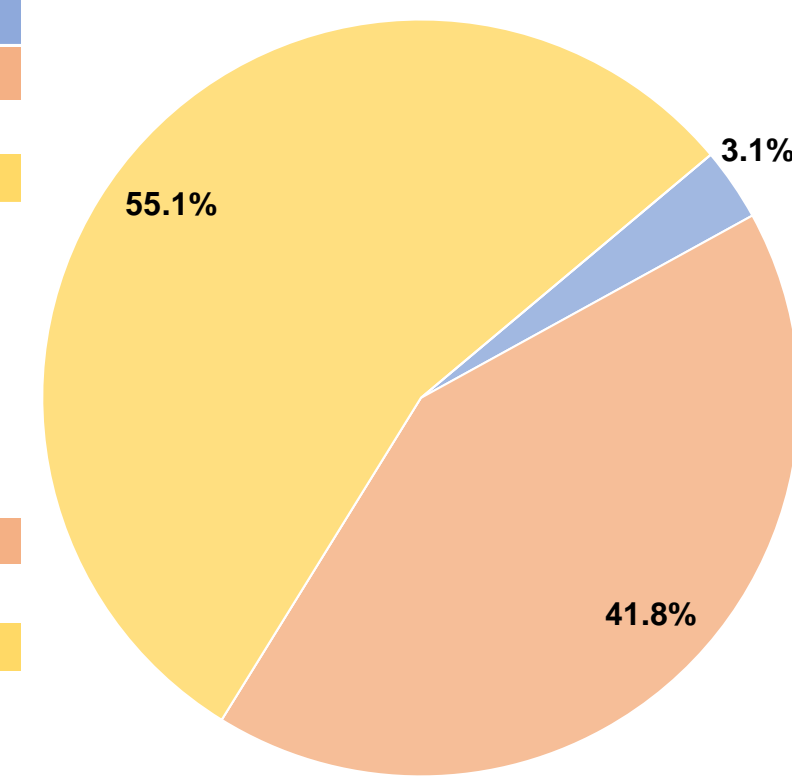
Sources of Operating Funds Expended

Fare Revenues	\$6,334	3.1%
Local Funds	\$85,302	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$112,319	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,955	100.0%

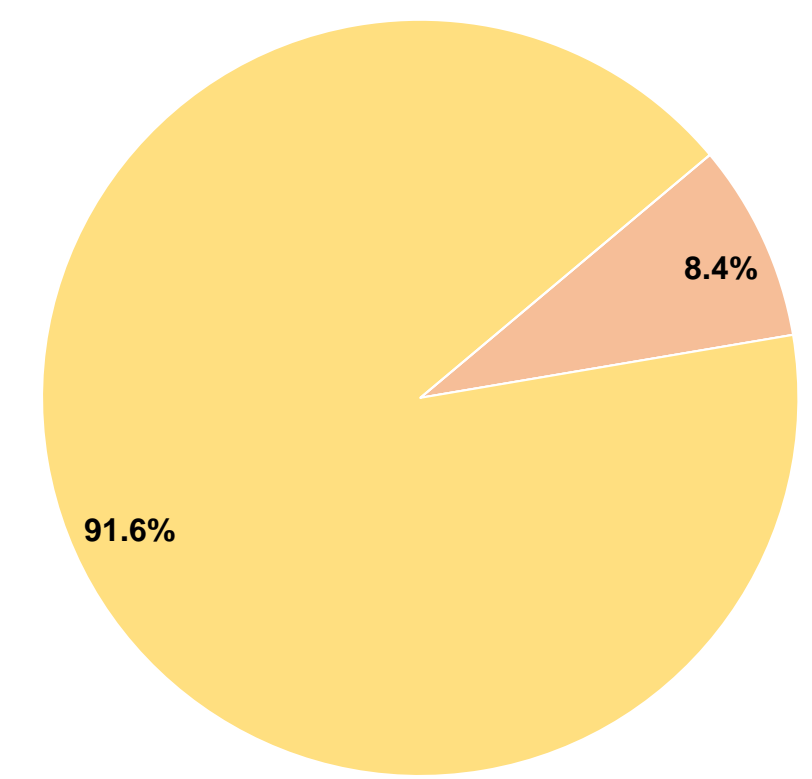
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,701	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$246,049	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$203,955	\$6,334	\$268,750	16,458	67,768	4,517
Total	4	-	\$203,955	\$6,334	\$268,750	16,458	67,768	4,517

Performance Measures

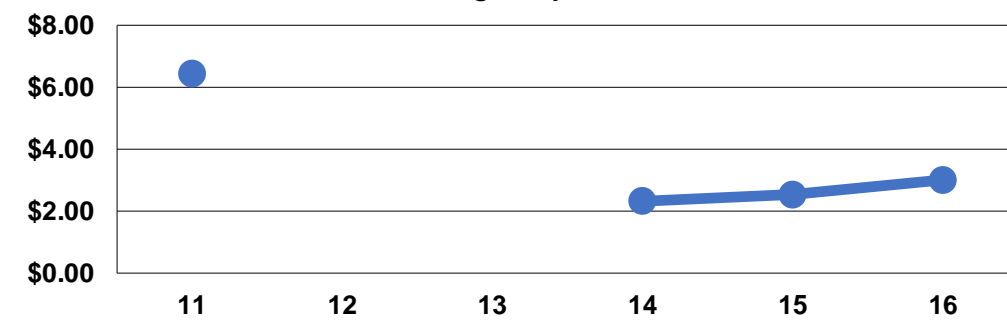
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$45.15
Total	\$3.01	\$45.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.39	0.2	3.6
Total	\$12.39	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

