

General Information

Financial Information

Service Consumption

40,997 Annual Unlinked Trips (UPT)

Service Supplied

71,659 Annual Vehicle Revenue Miles (VRM)

4,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,588 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

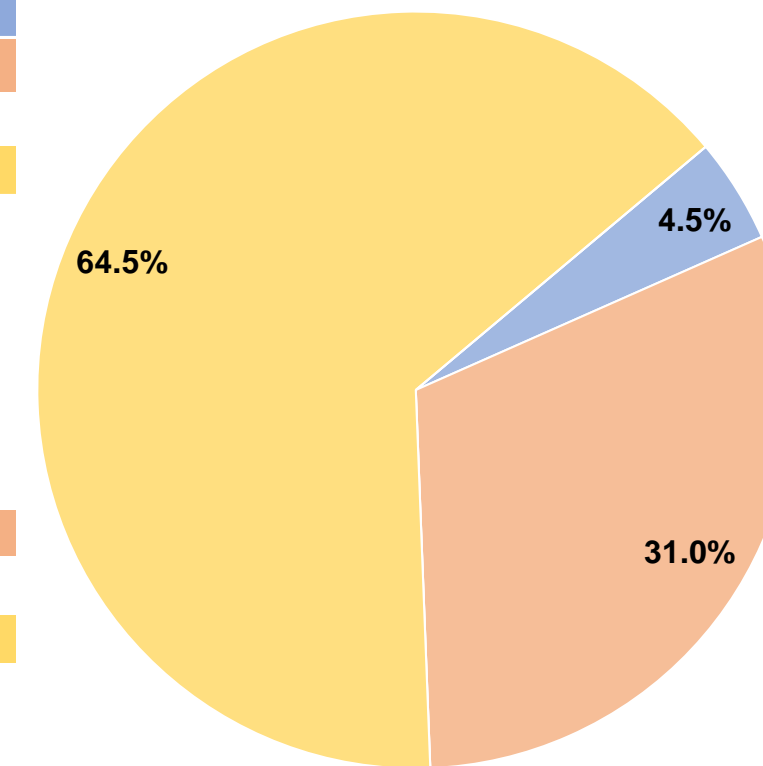
Sources of Operating Funds Expended

Fare Revenues	\$12,529	4.5%
Local Funds	\$86,728	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,331	64.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$279,588	100.0%

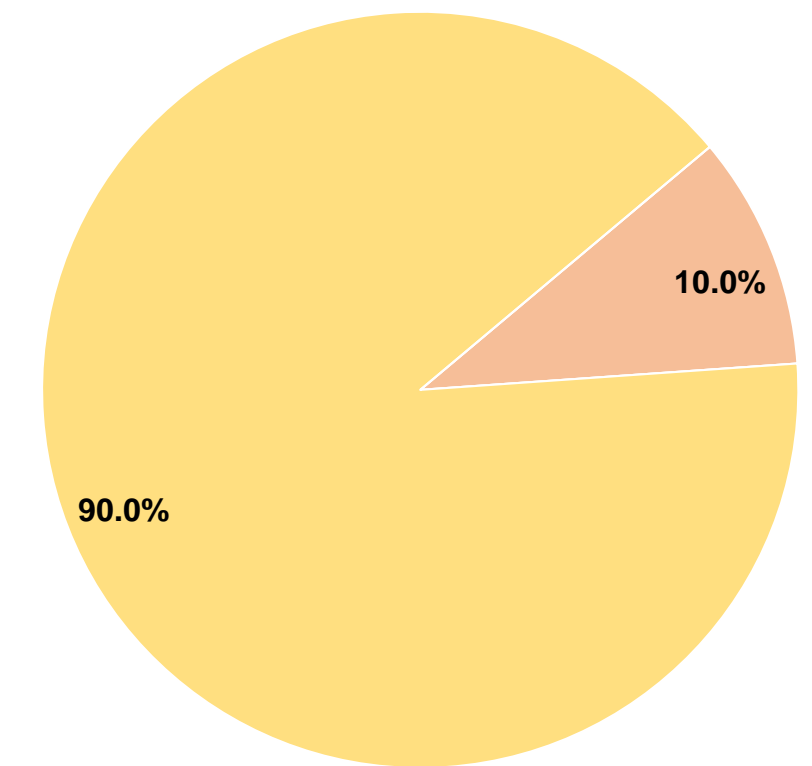
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,246	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,211	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,457	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$279,588	\$12,529	\$102,457	40,997	71,659	4,212
Total	2	-	\$279,588	\$12,529	\$102,457	40,997	71,659	4,212

Performance Measures

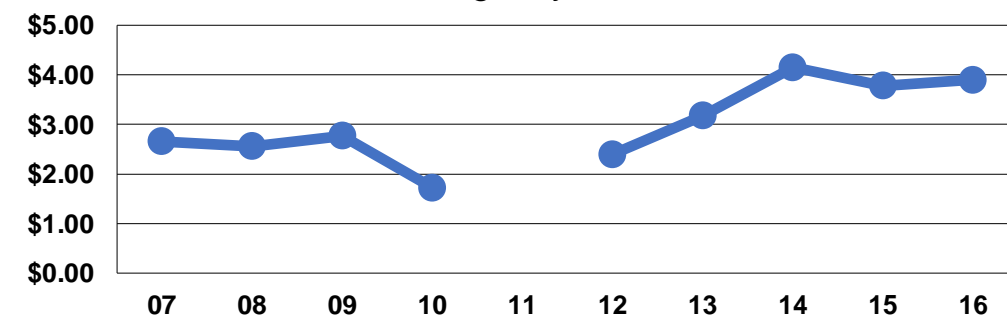
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.90	\$66.38
Total	\$3.90	\$66.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.82	0.6	9.7
Total	\$6.82	0.6	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

