

General Information

Service Consumption

128,197 Annual Unlinked Trips (UPT)

Service Supplied

594,596 Annual Vehicle Revenue Miles (VRM)

28,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,586,186 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

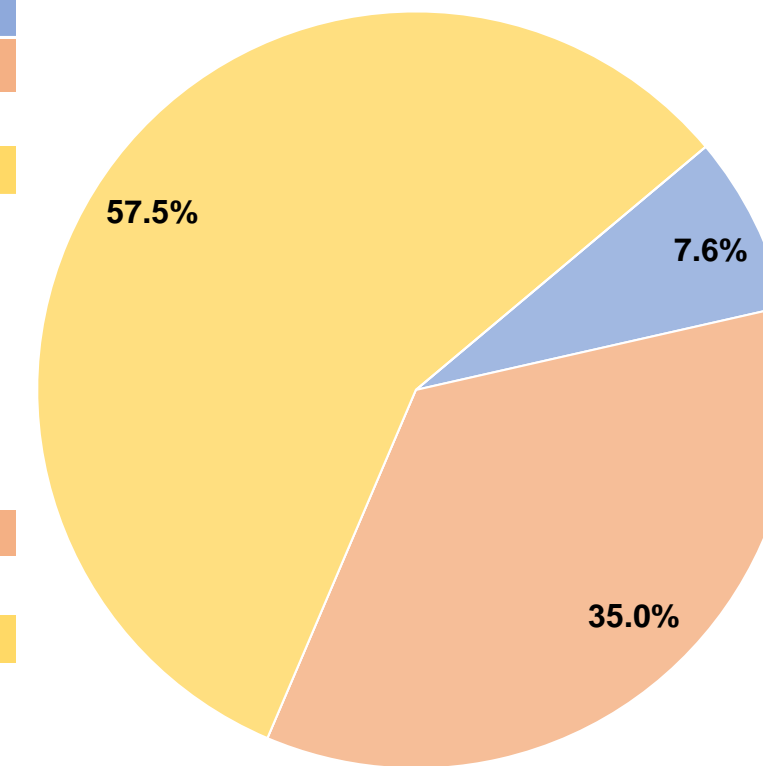
Sources of Operating Funds Expended

Fare Revenues	\$120,047	7.6%
Local Funds	\$554,456	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$911,683	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,586,186	100.0%

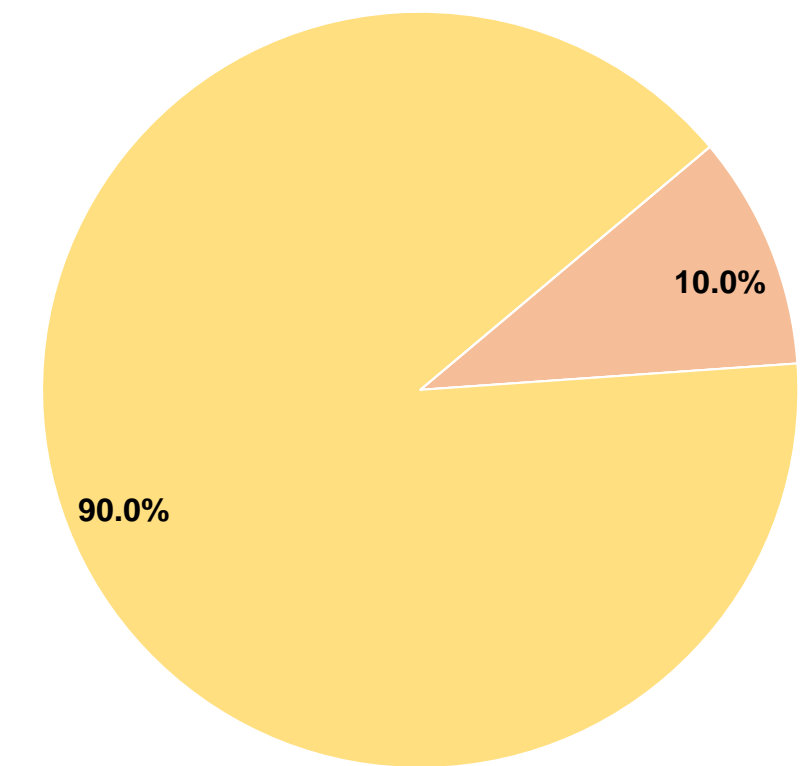
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,668	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$285,016	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$316,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,586,186	\$120,047	\$316,684	128,197	594,596	28,808
Total	6	-	\$1,586,186	\$120,047	\$316,684	128,197	594,596	28,808

Performance Measures

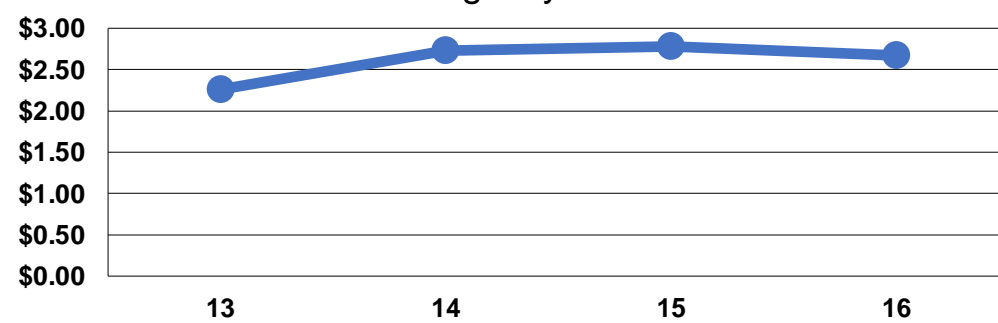
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$55.06
Total	\$2.67	\$55.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.37	0.2	4.5
Total	\$12.37	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

