

Yavapai Regional Transit  
2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

4,155 Annual Unlinked Trips (UPT)

Service Supplied

41,949 Annual Vehicle Revenue Miles (VRM)

2,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,447 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

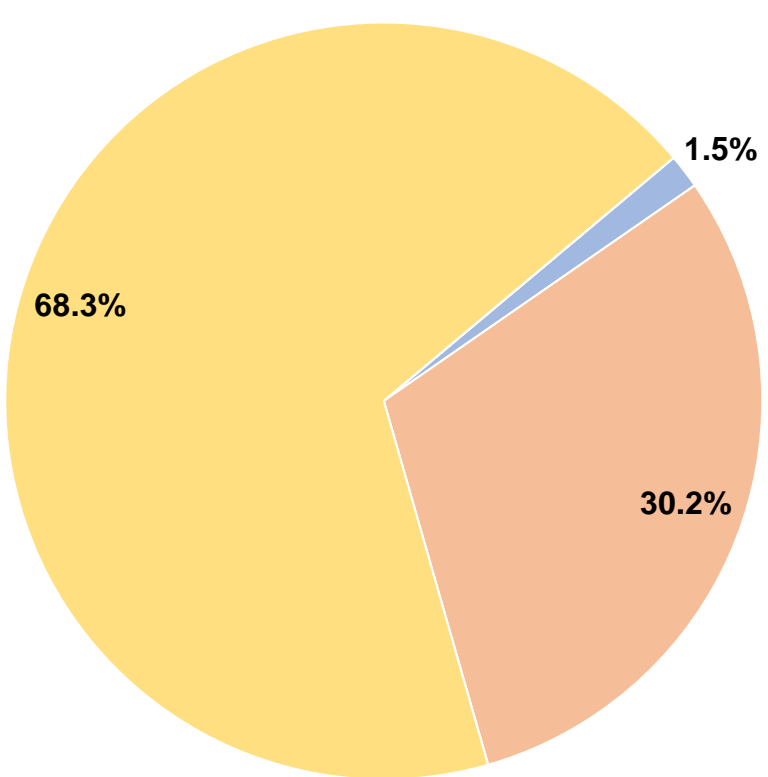
Sources of Operating Funds Expended

Fare Revenues	\$3,577	1.5%
Local Funds	\$73,835	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$167,035	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,447	100.0%

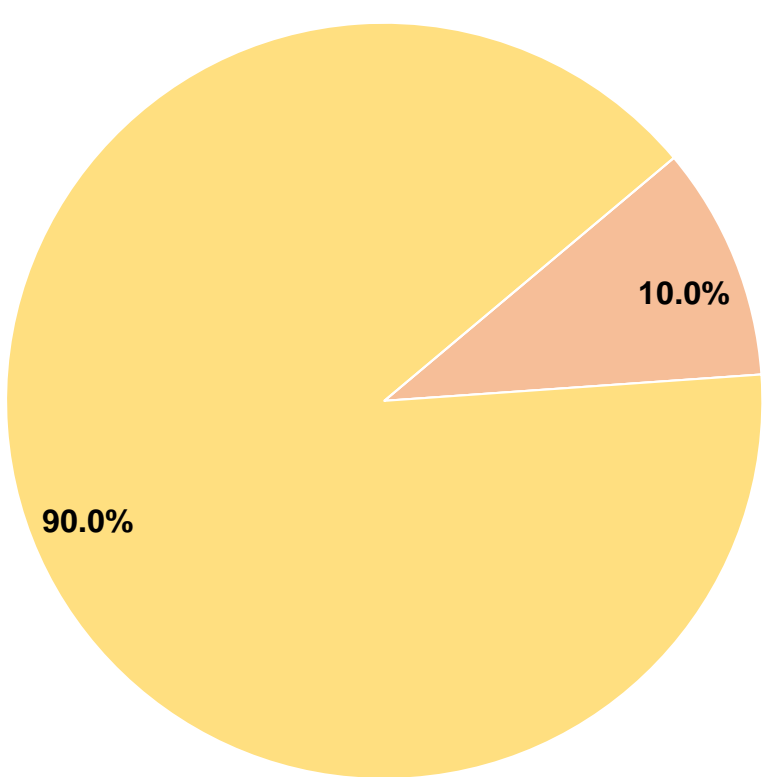
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,979	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,806	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,785	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$244,447	\$3,577	\$79,785	4,155	41,949	2,724
Total	5	-	\$244,447	\$3,577	\$79,785	4,155	41,949	2,724

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.83	\$89.74
Total	\$5.83	\$89.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$58.83	0.1	1.5
Total	\$58.83	0.1	1.5

